

St Patricks Pipe Organ Committee Expense Page

	Expense Description	Service Provided	Contractor	Cost	Budget	Comments	
1	Removal/storage of pipes/cabinets	Organ Rebuilder	Peebles & Herzog	\$5,000	\$5,000	Actual	
2	Design work and interface with Architect	Organ Rebuilder	Peebles & Herzog	\$2,500	\$2,500	Actual	
3	Concept Plans	Architect	Braun & Steidl	\$11,000	\$11,000	Actual	
4	Final documents for building and construction Services	Architect	Braun & Steidl	\$16,000	\$16,000	Actual	
5	Build structure to accommodate re-built transplant into sanctuary	Remodel/ building contractor(s)	TBD (Varous)	\$70,000	\$70,000	* Estimate	
6	Re-leather/ Modification/Installation	Organ Rebuilder	Peebles & Herzog	\$385,500	\$385,500	** Actual	
7	On going maintenance for 10 years @ \$1,000 per	Primarily Tuning / Adjustments	Peebles & Herzog	\$10,000	\$10,000	*** Estimate	
				Total Expense	\$500,000	\$500,000	Estimate
				Campaign Goal	\$500,000		

* Based upon similar rebuilds (subject to change)

** This amount could be less depending on Volunteer participation at installation

*** Per P&H experience

Note: \$500,000 campaign goal includes matching funds of \$250,000

Updated 04/22/2018