



ST. PATRICK'S EPISCOPAL CHURCH

2021 Annual Report

In 2019, St. Patrick's moved to a new kind of church record keeping solution called Realm®. It primarily serves the administrative needs of our staff, but it also offers some exciting opportunities to support the way you are involved in our church. Not only will this improve work life for our ministry leaders, it will make it easier for our church family to connect with each other, keep up with what's going on, and grow as a connected church community. This serves as our online membership directory and will be a primary communication tool for our church. Please keep your information updated.

Access to this secure database is by invitation only and personal password protected. All families with at least one email have been invited. If you have not yet set up your account, you will need to contact the church office to be invited again because reminders have been discontinued.

Questions about access and usage should be directed to the church office.

St. Patrick's Vision Statement

St. Patrick's Vision Statement

St. Patrick's is a joyful Christian community of faith that welcomes everyone and celebrates God's unconditional love for all people.

We respond to this love and change the world by aspiring to be:

- **A Church that Cares**

In the name of Jesus Christ, we pray for, visit, support, and care for those in our congregation struggling with the changes and chances of this life, or going through major transitions; and we rejoice with those celebrating joys. We also care for the world around us and work within our greater community to help eliminate food insecurity and homelessness, to help educate our young people, and to minister to those in prison.

- **A Church that Welcomes**

We believe God loves everyone and welcomes them into a community where they can embrace that love, share it with others, and share it with the world.

- **A Church that Grows in the Spirit of Christ and where our children can grow in the love of God**

We offer a variety of opportunities for members of all ages to get to know the Bible, and the history and tradition of our faith, so members can apply the lessons learned to the real life circumstances of our own day.

- **A Church where all people have the opportunity to deepen their relationship with God.**

We center ourselves and our faith in the worship of the triune God, using both traditional and historical means of prayer and worship as well as contemporary forms to help us invite God into the very depths of our lives.

This Annual Report contains pictures and reports from Ministry Leaders, staff, and volunteers, and is organized under headings of the Goals of St. Patrick's. If you are interested in further information about the ministries please contact the ministry leader or call the church office.

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Rector's Report - Jason Emerson

God is at work! Jesus, the word made flesh, is speaking. The Holy Spirit is moving and breathing new life into St. Patrick's. I am so excited to be your new rector that words fail me. Fortunately for you, since I have only been here about two months and my gratitude is beyond words, this report will be short. Nonetheless, I do want to write a few words about what God is up to.

A good rule of thumb in a clergy transition is that the parish is in transition from the moment the previous Rector announces her/his departure until **18 months after the new rector starts**. So we are still in transition and that provides us with some **wonderful opportunities**. It means that while we get to know each other we also get to spend time immersed in scripture and caught up in prayer to discern together **what God is calling us to do**. God calls us not just to survive, but to thrive (John 10:10). Despite the challenges that 2022 is sure to hold, I remain hopelessly hopeful for our future.

To this end, I have been inviting folks to read the bible. In Advent we did a Read-a-Long of the Gospel According to Luke, and I believe about 80 people participated to some degree. We are about a month into the Bible Challenge and as of January 28th there are 78 people registered and working to read the entire bible in a year. Immersing ourselves in the salvation history, in the narrative of God's revelation is a key part in us discerning God's revelation for the future of St. Patrick's.

I have been able to hit the ground running and pick up speed because of so many wonderful people. A huge thank you to our outgoing wardens, Mike Kennedy and Chris Nelson, and to our outgoing treasurer, Sarah McKenzie, for getting me up to speed on the leadership, building, and finances of the parish. Thanks to the search committee and the vestry for their work in calling me and ongoing leadership. The staff—Amy O'Neill, Jennifer Bell, and Stacy Craig—for helping me get my feet on the ground with the day to day ministries of the church deserve every ounce of gratitude I can express. And most of all thank you, to all of you who prayed for our arrival and welcomed us here so warmly.

The community of St. Patrick's has so many assets and is doing a really wide range of ministry. Also, in Advent in one on one sessions with ministry leaders I could listen to what is going on. I heard beautiful stories of ministry. So beautiful, that it was overwhelming and wondrous. I also heard a need for a cohesive vision. Why St. Patrick's? What is our collective driving force and purpose? Why has God entrusted us with this parcel of God's Kingdom to nourish and thrive? These are the questions the vestry and I will be praying through this year. Pray for your vestry and for me. Stay tuned for more information about our discernment work. Read your bible. And I can't wait to see what God has in store for us.

Assistant to the Rector's Report – Cameron O'Riley

This report covers the dates of January 1, 2021 to July 31, 2021. As the Assistant, my role was to oversee Christian Formation for Adults, Children, Youth, and our Parish Family in addition to pastoral care and sharing in preaching and celebration of Eucharist. We have continued to recognize the formation of faith as a lifelong process. Offerings are geared towards individual age groups as well as our community as a whole. In 2021, we continued to offer a variety of opportunities and ways of living into our relationship with God, self, others, and indeed the whole of creation in both virtual, at-home, and in-person contexts.

During 2020 and 2021, my duties extended to include improving our virtual presence. In 2021, we successfully migrated our internet and phone service to Spectrum Fiber, worked to improve our

website hosting through partnership with the Diocese, and received a Faith & Life grant to improve our live streaming and recording abilities as well as upgrade our sound system. With the help of Alex Carter and the Stewardship team, St. Patrick's held a virtual COVID Relief effort through the use of Facebook, Instagram, YouTube! Annika Russo ran our virtual Children's Chapel while I offered a recorded Children's Worship Service each week. We increased our use of online registrations and QR codes and we even introduced visual announcements! Finally, St. Patrick's continued to be flexible in embracing hybrid ways of gathering keeping your Zoom and YouTube accounts quite active.

Senior Warden's Report – Mike Kennedy

A current theme at St. Patrick's is that we're "not just surviving but thriving!" and as we look back on 2021, it's not hard to see why. Our giving, joyful and caring spirit never faltered, even as we pressed through the pandemic and our pace of change picked up. Here are some examples:

- *Response to the deficit.* The Vestry prayerfully determined to approve a major deficit budget rather than cut costs and further impact our momentum. The response? We leveraged social media for the first time to broaden our message of need, our Treasurer worked hard to find us substantial and forgivable loans, and our congregation lovingly up'd its giving. We begin 2022 having overcome the deficit and with a very nearly balanced budget for the first time in years!
- *Response to further transition.* It's completely normal for a church in transition to experience further change, but that doesn't mean it is easy to absorb. Our deacon and two long-standing, well-loved staff members decided to retire, and our assistant rector moved on to start a new chapter. The response? An outpouring of affirming appreciation in the form of cards, donations and attendance at heart-warming, joyous events celebrating their ministries.
- *Response to the pandemic.* Our ability to meet in-person and perform community outreach continued to be tiringly, frustratingly restricted. The response? We came together safely when we could, continued to enhance our streaming service, embraced hybrid meetings, got creative in our approach to supporting the community and practiced gratitude!

As always, the Vestry provided sustaining support. Through broad ongoing guidance and approval of periodic building maintenance expenses, financial process fortification efforts, and technology projects in our IT/multimedia ministries, our course remained steady and assured.

Of course, our most significant activity last year was the search for our new rector. With continual prayer and the Holy Spirit's guidance, our Search Committee:

- Facilitated our Holy Cow survey and Focus Groups
- Created our Parish Profile and candidate interview guide
- Undertook a painstaking assessment of the candidates

and presented Father Jason to the Vestry, who enthusiastically approved him as our new Rector! Our Welcome Committee then staged a creative and Covid-friendly "Pantry Parade" for Father Jason and his family that not only filled the Emerson's pantry, but also filled their hearts with love and appreciation for the congregation's generosity and warmth.

Looking forward, we start fresh with a strong budget, energized clergy, new wardens, an engaged Vestry and, most of all, a very hopeful and spirit-guided congregation!

As my time as senior warden ends, I wish one more time to thank the staff, Vestry, Search and Welcome Committees, my fellow Warden Chris Nelson, and most of all, the congregation for your patience, prayers, consideration, and support throughout my term.

The generosity, wisdom, humor and spirit of our clergy, staff and congregation remain unflagging and so we remain a **joyful community of saints!**

Parish Life Coordinator's Report – Julie Righter

During a challenging year, members were kept informed and engaged through the St. Patrick's Happenings email, the Facebook page, YouTube channel, Realm, and the Website. These communication vehicles keep members informed and active, of events, worship, and volunteering opportunities.

It was an honor and privilege to serve St. Patrick's as Parish Life Coordinator for 17 years. I retired in June and am thankful for all the support from the congregation through the years. The remaining staff and volunteers have continued the communications, ministry development, and volunteer management since my retirement. Thank you to all of them.

Pipe Organ Committee Report – Mike Kennedy

Through the first quarter of 2021, the polished aluminum facade pipes were installed, the choir pipe chamber was completed and the wood facades for all three chambers were beautifully finished to match the altar by congregation member Stan Gorski. In March, Music Director Jennifer Bell declared the instrument fully installed and properly tuned, thus denoting completion of the deployment.

In April, St. Patrick's paid the final installment to organ builder Peebles Herzog. Junior Warden Chris Nelson leveraged his industry experience to review and confirm our that insurance policy effectively covered the addition of the pipe organ to the building. Treasurer Sarah MacKenzie provide a final report to the vestry on the project financials, noting that 96% of funds committed to the \$500,000 project had been received allowing all costs to be covered and a small margin remaining to cover future yearly maintenance.

All this said, Covid has kept us from completing the last step on the task plan: the dedication ceremony, to be attended by Father Stephen Smith and his family. We remain committed to scheduling this joyous event as we come out of the pandemic!

Pipe Organ Project Team Members: Steve Pearson (Chairperson), David Mayo (Co-chairperson), Jennifer Bell, John Montgomery and Rose Walker, Stan Gorski.

Pipe Organ Committee Members: Angel Cinco, Heather Dudash, Dwight King (*emeritus*), Matt Lewis, Betty Lyle, David Mayo, Charles Mc Dowell, John Montgomery, Carole Pearson, Steve Pearson, Rondi Purcell, Wade Purcell, Rose Walker.

Financial Report – Sarah MacKenzie

2021 had many milestones for finance. We successfully moved to the online accounting system in Realm, we successfully completed an external audit for the year 2020, we got a second PPP loan and got the first round loan and the second round loan forgiven, we hired a new bookkeeper (Stacy Craig) who is working out well, we adopted a new Diocesan-compliant check signers program and we got the Finance Committee up and running.

As for the 2021 numbers, we ended 2021 with revenue of \$716,000. This is \$204,000 higher than last year; \$144,000 from the PPP loan program and \$60,000 more in Pledges and COVID support. With the continuation of the pandemic and staffing changes, expenses were substantially under budget for the year and less than we had in 2020. We ended the year with \$323,000 in cash which is about 6 months' worth of operating expenses.

The 2022 budget currently reflects \$485,000 in pledges (as of January 29) and includes our expanding some programs and resuming others that had been paused. We end with a deficit of \$27,000 which we hope to offset with additional giving.

As I move on from my four years as your Treasurer, I want to extend my thanks to everyone I have worked with and the many who have provided guidance and support to the finance team, the audit team, finance committee, and especially to our new bookkeeper, Stacy Craig.

Pledge Secretary – Charlie Horton

During the pandemic the normal collaboration between Chris Nelson's Counters and the Pledge Secretary took a break. All of the data entry, reporting, and bank preparation was done offsite by the Pledge Secretary. Just as soon as people can completely get back together at the church the counters will resume their work and the work will again be done on site.

Fortunately, more people than ever before are choosing to satisfy their pledge by scheduling payments within Realm directly from their personal account to St. Patrick's. This improves the accuracy of the transaction and increases the privacy of the gift.

Any questions regarding your pledge should be directed to the Pledge Secretary at pledge@pats-dublin.org.

St. Patrick's Episcopal Church
Vestry - Balance Sheet

As of: Dec 31st 2021

Accounts	Current Month - Actual	Last Month - Actual	\$ Change
Assets			
Current Assets			
1020 Petty Cash	50.00	50.00	0.00
1030 Middlefield Bank Checking	139,934.41	83,517.17	56,417.24
1040 Middlefield Bank Savings Account	46,423.28	44,912.70	1,510.58
1050 Fidelity Cash Reserves	133,726.22	132,578.85	1,147.37
1070 Prepaid expenses	3,285.00	2,283.00	1,002.00
1110 Educ & Outreach Invstmnts Principal	109,092.28	111,093.09	(2,000.81)
Total Current Assets	432,511.19	374,434.81	58,076.38
Fixed Assets			
1500 Building	1,705,045.00	1,705,045.00	0.00
1510 Bldg Improvements & Equipment	1,734.76	1,734.76	0.00
1515 Land improvements	36,350.00	36,350.00	0.00
1520 Furniture & Fixtures	25,000.00	25,000.00	0.00
1530 Land	200,000.00	200,000.00	0.00
1540 Memorials	123,264.26	123,264.26	0.00
Total Fixed Assets	2,091,394.02	2,091,394.02	0.00
Total Assets	\$ 2,523,905.21	\$ 2,465,828.83	\$ 58,076.38
Liabilities & Net Assets			
Liabilities			
2300 Accrued Expenses	0.00	5,389.90	(5,389.90)
Short term			
2000 FICA Payable	1,637.76	760.48	877.28
2010 Medicare Payable	383.00	177.84	205.16
2020 Federal W/H Payable	2,367.60	1,432.05	935.55
2030 State W/H Payable	377.50	247.19	130.31
2040 City W/H Payable	279.62	276.47	3.15
2080 PLC Pension Contribution Payable	0.00	261.12	(261.12)
2092 SBA PPP Loan #6103228302	0.00	73,255.00	(73,255.00)
Total Short term	5,045.48	76,410.15	(71,364.67)
Total Liabilities	5,045.48	81,800.05	(76,754.57)
Net Assets			
Fund Principal1			
2900 Fund Closing	2,297,848.38	2,174,692.48	123,155.90
2910 Educ & Outreach Fund Balance	109,092.28	111,093.09	(2,000.81)
Total Fund Principal1	2,406,940.66	2,285,785.57	121,155.09
Memorials			
8010 2000 Sanctuary	1,110.58	1,460.78	(350.20)
8027 Dwight Fullerton	1,125.00	1,125.00	0.00
8050 Al Topping	1,150.00	1,150.00	0.00
8065 General memorials	5,154.54	5,154.54	0.00
Total Memorials	8,540.12	8,890.32	(350.20)
Non-Memorials			
8020 Technology Fund	1,000.00	1,000.00	0.00
8505 Handbells	225.69	225.69	0.00
8515 Library Restricted	66.30	66.30	0.00
8540 Rector's Discretionary Fund	1,742.78	1,242.78	500.00
8541 Rector's Education Fund	2,511.91	2,256.35	255.56

Accounts	Current Month - Actual	Last Month - Actual	\$ Change
8560 Flowers	203.48	(994.02)	1,197.50
8600 Rummage Sale	13,879.58	13,349.58	530.00
8605 Souper Bowl	25.00	25.00	0.00
8608 Invite Welcome Connect	459.79	459.79	0.00
8610 United Thank Offering	564.48	564.48	0.00
8620 Vacation Bible School	458.12	458.12	0.00
8625 Children's Chapel	1,871.72	1,871.72	0.00
8630 Youth	1,584.13	1,584.13	0.00
8632 Adult education	463.26	463.26	0.00
8633 EFM Scholarship Fund	1,146.00	1,146.00	0.00
8651 Major Repairs	33,331.17	28,331.17	5,000.00
8657 Seasonal Events	322.00	322.00	0.00
8658 Fish Fry	1,500.00	1,500.00	0.00
8668 Apparel	10.00	10.00	0.00
8670 Dublin Food Pantry	50.00	50.00	0.00
8681 Catch Court	556.03	556.03	0.00
8701 Medical Missions	2,914.37	2,914.37	0.00
8712 Episcopal Relief Fund	50.00	50.00	0.00
8714 Christmas Offering	5,170.00	0.00	5,170.00
8715 Short-Term	580.16	610.16	(30.00)
8717 Organ Fund	1,975.06	2,322.06	(347.00)
8720 Organ Maintenance	1,500.00	1,500.00	0.00
Total Non-Memorials	74,161.03	61,884.97	12,276.06
Permanently Restricted Funds1			
8000 Columbarium	29,217.92	27,467.92	1,750.00
Total Permanently Restricted Funds1	29,217.92	27,467.92	1,750.00
Total Net Assets	2,518,859.73	2,384,028.78	134,830.95
Total Liabilities & Net Assets	\$ 2,523,905.21	\$ 2,465,828.83	\$ 58,076.38

St. Patrick's Episcopal Church
Vestry - PL

Date Range: Dec 1st 2021 - Dec 31st 2021

Accounts	Current Month -	Current Month -	Current Month -	Year-to-date -	Year-to-date -	Year-to-date -	Annual
	Actual	Budget	(over)/under	Actual	Budget	(over)/under	Budget
Revenues							
Revenues1							
4000 Pledges-Operating	75,785.01	36,708.07	(39,076.94)	482,597.12	440,496.84	(42,100.28)	440,496.84
4010 Pledges-Previous Year	0.00	416.63	416.63	14,265.00	5,000.00	(9,265.00)	5,000.00
4020 Support-Operating	10,189.00	2,500.00	(7,689.00)	68,533.46	30,000.00	(38,533.46)	30,000.00
4030 Plate	903.92	625.00	(278.92)	2,633.98	7,500.00	4,866.02	7,500.00
4060 Interest	2.60	83.37	80.77	30.79	1,000.00	969.21	1,000.00
4070 Other	73,311.62	625.00	(72,686.62)	149,145.44	7,500.00	(141,645.44)	7,500.00
Total Revenues1	160,192.15	40,958.07	(119,234.08)	717,205.79	491,496.84	(225,708.95)	491,496.84
Total Revenues	\$ 160,192.15	\$ 40,958.07	(\$ 119,234.08)	\$ 717,205.79	\$ 491,496.84	(\$ 225,708.95)	\$ 491,496.84
Expenses							
Administration							
Clergy							
5000 Salary, Clergy	7,074.70	8,669.21	1,594.51	103,484.33	104,030.63	546.30	104,030.63
5010 Housing/Utilities, Clergy	3,032.02	166.63	(2,865.39)	5,448.03	2,000.00	(3,448.03)	2,000.00
5030 SECA Reimbursement, Clergy	773.16	649.14	(124.02)	5,387.81	7,789.35	2,401.54	7,789.35
5040 Pension, Clergy	1,260.00	1,650.00	390.00	14,834.14	19,800.00	4,965.86	19,800.00
5050 Travel, Clergy	0.00	1,083.37	1,083.37	3,624.16	13,000.00	9,375.84	13,000.00
5060 Health Insurance	(1,002.00)	953.24	1,955.24	7,968.00	11,439.21	3,471.21	11,439.21
5075 Computer, Clergy	0.00	0.00	0.00	1,320.10	0.00	(1,320.10)	0.00
5080 Education, Clergy	255.56	83.37	(172.19)	255.56	1,000.00	744.44	1,000.00
5090 Supply Clergy	0.00	0.00	0.00	500.00	0.00	(500.00)	0.00
5092 Move Expenses	(2,642.60)	0.00	2,642.60	11,964.13	0.00	(11,964.13)	0.00
Total Clergy	8,750.84	13,254.96	4,504.12	154,786.26	159,059.19	4,272.93	159,059.19
Asst. Clergy							
5200 Salary, Asst	0.00	3,455.18	3,455.18	26,777.63	41,462.27	14,684.64	41,462.27
5210 Housing/Utilities, Asst	0.00	1,958.37	1,958.37	15,177.14	23,500.00	8,322.86	23,500.00
5230 SECA	0.00	412.20	412.20	3,194.24	4,946.29	1,752.05	4,946.29

Accounts	Current Month -		(over)/under	Year-to-date - Actual	Year-to-date - Budget	Year-to-date - (over)/under	Annual Budget	
	Actual	Budget					This Year	Year
Reimbursement, Asst								
5240 Pension, Asst	0.00	960.58	960.58	8,081.01	11,526.96	3,445.95	11,526.96	
5250 Travel, Asst	0.00	125.00	125.00	10.00	1,500.00	1,490.00	1,500.00	
5260 Health Insurance, Asst	0.00	1,045.00	1,045.00	7,665.00	12,540.00	4,875.00	12,540.00	
5280 Education, Asst	0.00	104.17	104.17	670.81	1,250.04	579.23	1,250.04	
Total Asst. Clergy Staff	0.00	8,060.50	8,060.50	61,575.83	96,725.56	35,149.73	96,725.56	
5410 Parish Administrator	2,642.24	2,642.25	0.01	34,706.90	31,706.89	(3,000.01)	31,706.89	
5430 Administrator Pension	20.99	235.43	214.44	2,123.64	2,825.05	701.41	2,825.05	
5450 FICA Expense	818.88	621.62	(197.26)	6,585.64	7,459.55	873.91	7,459.55	
5460 Medicare Expense	191.50	145.38	(46.12)	1,540.05	1,744.45	204.40	1,744.45	
5465 Comp in lieu of Health Care, Staff	500.00	500.00	0.00	6,000.00	6,000.00	0.00	6,000.00	
5470 Workers' Compensation	18.48	62.50	44.02	186.07	750.00	563.93	750.00	
5500 Music Director	2,990.50	2,990.52	0.02	35,886.00	35,886.02	0.02	35,886.02	
5510 Music Education	0.00	25.00	25.00	0.00	300.00	300.00	300.00	
5520 Parish Life Coordinator	0.00	2,990.52	2,990.52	16,447.75	35,886.02	19,438.27	35,886.02	
5523 Parish Life Coordinator Pension	0.00	269.13	269.13	1,480.33	3,229.67	1,749.34	3,229.67	
5530 Finance Staff	540.00	941.65	401.65	8,861.71	11,299.36	2,437.65	11,299.36	
Total Staff	7,722.59	11,424.00	3,701.41	113,818.09	137,087.01	23,268.92	137,087.01	
Other								
5600 Advertising	0.00	41.63	41.63	90.00	500.00	410.00	500.00	
5610 Bulletins & Printing	(300.00)	50.00	350.00	862.39	600.00	(262.39)	600.00	
5630 Diocesan Convention	0.00	20.87	20.87	0.00	250.00	250.00	250.00	
5640 Office Supplies and Equipment	835.92	666.63	(169.29)	8,041.10	8,000.00	(41.10)	8,000.00	
5650 Computers/ Software	277.76	833.37	555.61	9,604.96	10,000.00	395.04	10,000.00	
5660 Postage	0.00	166.63	166.63	1,993.50	2,000.00	6.50	2,000.00	
5670 Telephone	200.00	250.00	50.00	2,053.75	3,000.00	946.25	3,000.00	
5680 Consulting	0.00	83.37	83.37	1,915.55	1,000.00	(915.55)	1,000.00	
5690 External Audit	0.00	0.00	0.00	6,028.88	0.00	(6,028.88)	0.00	

Accounts	Current Month -		(over)/under	Year-to-date - Actual	Year-to-date - Budget	Year-to-date - (over)/under	Annual Budget	
	Actual	Budget					This Year	Year
5695 Credit card and ACH fees	211.94	225.00	13.06	3,398.46	2,700.00	(698.46)	2,700.00	
Total Other	1,225.62	2,337.50	1,111.88	33,988.59	28,050.00	(5,938.59)	28,050.00	
Total Administration	17,699.05	35,076.96	17,377.91	364,168.77	420,921.76	56,752.99	420,921.76	
Building								
Loans								
5890 Misc Bank Fees	4.45	0.00	(4.45)	36.45	0.00	(36.45)	0.00	
Total Loans	4.45	0.00	(4.45)	36.45	0.00	(36.45)	0.00	
Operation								
5900 Cleaning Contractor	1,725.34	2,083.37	358.03	20,729.08	25,000.00	4,270.92	25,000.00	
5910 Building Repair & Maintenance	427.04	2,791.63	2,364.59	10,585.81	33,500.00	22,914.19	33,500.00	
5920 HVAC Maintenance	212.50	416.64	204.14	2,784.62	5,000.01	2,215.39	5,000.01	
5930 Janitorial Supplies	0.00	166.63	166.63	143.84	2,000.00	1,856.16	2,000.00	
5935 Multimedia	0.00	833.37	833.37	3,845.31	10,000.00	6,154.69	10,000.00	
5940 Lawn Care	400.00	375.00	(25.00)	4,963.00	4,500.00	(463.00)	4,500.00	
5945 Landscaping & Gardens	580.00	1,250.00	670.00	7,430.15	15,000.00	7,569.85	15,000.00	
5950 Misc. Capital Improvements	5,000.00	416.63	(4,583.37)	5,000.00	5,000.00	0.00	5,000.00	
5960 Property Insurance	1,960.00	541.63	(1,418.37)	7,285.25	6,500.00	(785.25)	6,500.00	
5970 Snow Removal	0.00	208.37	208.37	870.00	2,500.00	1,630.00	2,500.00	
5980 Utilities	2,117.12	2,083.37	(33.75)	20,607.30	25,000.00	4,392.70	25,000.00	
Total Operation	12,422.00	11,166.64	(1,255.36)	84,244.36	134,000.01	49,755.65	134,000.01	
Total Building	12,426.45	11,166.64	(1,259.81)	84,280.81	134,000.01	49,719.20	134,000.01	
Ministries								
6100 Acolytes, Readers	183.00	31.25	(151.75)	373.00	375.00	2.00	375.00	
6101 Recognition Ministry	0.00	29.13	29.13	314.80	350.00	35.20	350.00	
6102 Men's Group	0.00	83.37	83.37	46.75	1,000.00	953.25	1,000.00	
6103 New Member Ministry	0.00	83.37	83.37	0.00	1,000.00	1,000.00	1,000.00	
6110 Altar/Worship	0.00	159.50	159.50	538.44	1,914.00	1,375.56	1,914.00	
6115 Kairos	0.00	83.37	83.37	1,000.00	1,000.00	0.00	1,000.00	
6130 Education, Children	539.44	208.37	(331.07)	2,377.18	2,500.00	122.82	2,500.00	
6131 VBS	0.00	208.37	208.37	540.91	2,500.00	1,959.09	2,500.00	
6135 Seasonal Events	0.00	83.37	83.37	656.91	1,000.00	343.09	1,000.00	

Accounts	Current Month -	Current Month -	Current Month -	Year-to-date -	Year-to-date -	Year-to-date -	Annual Budget
	Actual	Budget	(over)/under	Actual	Budget	(over)/under	This Year
6140 Education, Adult	0.00	208.37	208.37	466.97	2,500.00	2,033.03	2,500.00
6146 Kitchen	0.00	166.63	166.63	557.63	2,000.00	1,442.37	2,000.00
6150 Library	0.00	33.37	33.37	0.00	400.00	400.00	400.00
6160 Music Ministry	0.00	291.63	291.63	1,553.48	3,500.00	1,946.52	3,500.00
6165 Sacred Circle- Women's Spirituality	0.00	83.37	83.37	185.74	1,000.00	814.26	1,000.00
6166 Purls of Wisdom	0.00	8.37	8.37	0.00	100.00	100.00	100.00
6170 Nursery	0.00	625.00	625.00	0.00	7,500.00	7,500.00	7,500.00
6180 Pastoral Care	0.00	6.63	6.63	59.29	80.00	20.71	80.00
6190 Parish Life	0.00	166.63	166.63	1,790.24	2,000.00	209.76	2,000.00
6191 Coffee Hour	0.00	8.37	8.37	17.49	100.00	82.51	100.00
6192 St Pat's Day Parade	0.00	16.63	16.63	0.00	200.00	200.00	200.00
6200 Partners in Prayer	0.00	4.13	4.13	0.00	50.00	50.00	50.00
6220 Stephen Ministry	57.90	12.50	(45.40)	57.90	150.00	92.10	150.00
6225 Wellness	0.00	20.87	20.87	0.00	250.00	250.00	250.00
6230 Stewardship	0.00	12.50	12.50	0.00	150.00	150.00	150.00
6240 Youth	630.00	208.37	(421.63)	2,078.89	2,500.00	421.11	2,500.00
Total Ministries	1,410.34	2,843.47	1,433.13	12,615.62	34,119.00	21,503.38	34,119.00
Outreach							
6210 Service	110.52	250.00	139.48	1,243.06	3,000.00	1,756.94	3,000.00
6500 Benevolence & Discretionary	0.00	83.37	83.37	0.00	1,000.00	1,000.00	1,000.00
6520 Diocesan Mission Share	5,389.89	6,030.60	640.71	68,594.39	72,366.98	3,772.59	72,366.98
6530 Seminarian Support	0.00	166.63	166.63	2,000.00	2,000.00	0.00	2,000.00
Total Outreach	5,500.41	6,530.60	1,030.19	71,837.45	78,366.98	6,529.53	78,366.98
Total Expenses	\$ 37,036.25	\$ 55,617.67	\$ 18,581.42	\$ 532,902.65	\$ 667,407.75	\$ 134,505.10	\$ 667,407.75
Net Total	\$ 123,155.90	(\$ 14,659.60)	(\$ 137,815.50)	\$ 184,303.14	(\$ 175,910.91)	(\$ 360,214.05)(\$ 175,910.91)	

St Patrick's Episcopal Church			
Accounts	2021 Actual (Jan-Dec)	Annual Budget (2022)	2022 budget vs 2021 actual
Revenues			
4000 - Pledges-Operating	481,455.66	485,000.00	3,544.34
4010 - Pledges-Previous Year	14,265.00	5,000.00	(9,265.00)
4020 - Support-Operating	68,533.46	30,000.00	(38,533.46)
4030 - Plate	2,633.98	1,000.00	(1,633.98)
4060 - Interest	29.77	100.00	70.23
4070 - Other	149,136.10	2,000.00	(147,136.10)
Total Revenues	716,053.97	523,100.00	(192,953.97)
Expenses			
Administration			
Clergy			
5000 - Salary, Clergy	85,484.33	88,490.42	3,006.09
5010 - Housing/Utilities, Clergy	23,448.03	35,000.00	11,551.97
5030 - SECA Reimbursement, Clergy	5,387.81	8,698.10	3,310.29
5040 - Pension, Clergy	14,834.14	22,031.77	7,197.63
5050 - Travel, Clergy	3,624.16	1,500.00	(2,124.16)
5055 - Cell Phone		540.00	540.00
5058 - Moving Expenses	11,964.13	-	(11,964.13)
5060 - Health Insurance	7,968.00	24,000.00	16,032.00
5090 - Supply priests	500.00	-	(500.00)
5075 - Computer, Clergy	1,320.10		(1,320.10)
5095 - Search Committee			-
5080 - Education, Clergy	255.56	2,000.00	1,744.44
Total Clergy	154,786.26	182,260.29	27,474.03
Asst. Clergy			
5200 - Salary, Asst	26,777.63		(26,777.63)
5210 - Housing/Utilities, Asst	15,177.14		(15,177.14)
5230 - SECA Reimbursement, Asst	3,194.24		(3,194.24)
5240 - Pension, Asst	8,081.01		(8,081.01)
5250 - Travel, Asst	10.00		(10.00)
5260 - Health Insurance, Asst	7,665.00		(7,665.00)
5280 - Education, Asst	670.81		(670.81)
Total Asst. Clergy	61,575.83	-	(61,575.83)
Staff			
5410 - Salaries	34,706.90	32,594.80	(2,112.10)
5430 - Pension, Staff	2,234.76	2,904.10	669.34
5450 - FICA Expense	6,585.64	7,668.88	1,083.24
5460 - Medicare Expense	1,540.05	1,792.83	252.78
5465 - Comp in lieu of Health Care, Staff	6,000.00	6,000.00	-
5470 - Workers' Compensation	186.07	750.00	563.93
5500 - Music Director	35,886.00	36,890.81	1,004.81
5510 - Music Education	-	300.00	300.00
5520 - Parish Life Coordinator	16,447.75	-	(16,447.75)
5523 - Parish Life Pension Expense	1,480.33	-	(1,480.33)
5530 - Finance Staff	8,861.71	10,000.00	1,138.29
Total Staff	113,929.21	98,901.42	(15,027.79)
Other			
5600 - Advertising	90.00	500.00	410.00
5610 - Bulletins & Printing	862.39	600.00	(262.39)
5630 - Diocesan Convention	-	500.00	500.00
5640 - Office Supplies and Equipment	8,041.10	9,000.00	958.90
5650 - Computers/Software	9,604.96	12,729.00	3,124.04
5660 - Postage	1,993.50	1,800.00	(193.50)
5670 - Telephone	2,053.75	1,248.00	(805.75)
5680 - Consulting	1,915.55	125.00	(1,790.55)
5690 - Audit	6,028.88	-	(6,028.88)
5695 - Credit card and ACH fees	3,398.46	4,000.00	601.54
Total Other	33,988.59	30,502.00	(3,486.59)
Total Administration	364,279.89	311,663.70	(52,616.19)
Building			
Loans			
5890 - Misc Bank Fees	32.00	-	(32.00)
Total Loans			
Operation			
5900 - Cleaning Contractor	20,729.08	25,000.00	4,270.92
5910 - Building Repair & Maintenance	10,585.81	36,225.00	25,639.19
5920 - HVAC Maintenance	2,784.62	5,000.01	2,215.39
5930 - Janitorial Supplies	143.84	-	(143.84)
5935 - Multimedia	3,845.31	6,000.00	2,154.69
5940 - Lawn Care	4,963.00	4,500.00	(463.00)
5945 - Landscaping & Gardens	7,430.15	11,000.00	3,569.85
5950 - Misc. Capital Improvements	5,000.00	5,000.00	-
5960 - Property Insurance	7,285.25	7,800.00	514.75
5970 - Snow Removal	870.00	2,500.00	1,630.00
5980 - Utilities	20,607.30	25,000.00	4,392.70
Total Operation	84,244.36	128,025.01	43,780.65
Total Building	84,276.36	128,025.01	43,748.65
Ministries			
6100 - Acolytes, Readers	373.00	275.00	(98.00)
6101 - Recognition Ministry	314.80	350.00	35.20
6102 - Men's Group	46.75	1,000.00	953.25
6103 - New Member Ministry	-	2,000.00	2,000.00

St Patrick's Episcopal Church			
Accounts	2021 Actual (Jan-Dec)	Annual Budget (2022)	2022 budget vs 2021 actual
6110 - Altar/Worship	538.44	5,447.50	4,909.06
6115 - Kairos	1,000.00	1,000.00	-
6130 - Education, Children	2,377.18	2,500.00	122.82
6131 - VBS	540.91	2,500.00	1,959.09
6133 - Catch Freedom		1,000.00	1,000.00
6135 - Seasonal Events	656.91	1,500.00	843.09
6140 - Education, Adult	466.97	2,500.00	2,033.03
6146 - Kitchen	557.63	1,000.00	442.37
6150 - Library	-	400.00	400.00
6160 - Music Ministry	1,553.48	3,500.00	1,946.52
6165 - Sacred Circle-Women's Spirituality	185.74	1,000.00	814.26
6166 - Purls of Wisdom	-	-	-
6170 - Nursery	-	7,500.00	7,500.00
6180 - Pastoral Care	59.29	150.00	90.71
6190 - Parish Life	1,790.24	2,000.00	209.76
6191 - Coffee Hour	17.49	75.00	57.51
6192 - St Pat's Day Parade	-	200.00	200.00
6200 - Partners in Prayer	-	-	-
6220 - Stephen Ministry	57.90	150.00	92.10
6225 - Wellness	-	267.00	267.00
6230 - Stewardship	-	150.00	150.00
6240 - Youth	2,078.89	2,500.00	421.11
Total Ministries	12,615.62	38,964.50	26,348.88
Outreach			-
6210 - Service	1,243.06	2,200.00	956.94
6500 - Benevolence & Discretionary	-	1,000.00	1,000.00
6520 - Diocesan Mission Share	68,594.39	66,661.00	(1,933.39)
6530 - Seminary Support	2,000.00	2,000.00	-
Total Outreach	71,837.45	71,861.00	23.55
Total Expenses	533,009.32	550,514.21	17,504.89
			-
Net Gain or (Loss)	183,044.65	(27,414.21)	(210,458.86)
PPP Loan	(144,455.00)		
Major Repairs (8651)		33,331.17	
Rummage Sale (8600)		13,379.58	
Deferred Maint Reserve			
DSO Grant/Loan	(3,000.00)		
Cash Overage/ (Shortfall)	35,589.65	19,296.54	



Ministries in which we grow in the spirit of Christ

Beyond our walls

- CATCH Court
- Dublin Food Pantry
- Franklin County Children Services
- Friends of the Homeless
- Habitat for Humanity
- His Place (St. John's Meal)
- Kairos

Within our Congregation

- Adult Formation
- Education for Ministry
- EfM Extension and "Survivors"
- Intergenerational Formation
- Men's Groups
- Seasonal Offerings
- Spiritual Direction
- Stewardship
- Women's Ministry



MINISTRIES IN WHICH WE GROW IN THE SPIRIT OF CHRIST

Beyond Our Walls:

CATCH-Freedom Ministry - Fran Montgomery

As a Beloved Community, we care about women caught in the web of sexual human trafficking and our goal is to show love and support for these women in CATCH Court, Freedom a la Cart, and the Butterfly programs.

We received an Episcopal Community Ministries (ECM) Grant for \$3,500 which made it possible to serve Freedom a la Cart box lunches the 3rd Thursday of the month to women at CATCH Court. CATCH (Changing Actions to Change Habits) is a special weekly, 2-year supportive, caring alternative to incarceration court docket where women transform from victim to survivor. \$600 of the ECM Grant was given to Freedom a la Cart to help with U-Haul expenses for women moving into their apartments. It was heartwarming to assist a CATCH graduate shop at our St. Pat's Garage Sale for items for her apartment and to also donate clothing, winter coats and household items to other women. Our congregation supported this ministry by donating 116 \$25 Kroger gift cards given to women for Thanksgiving meals. In December, our church was a pick-up location for Freedom's CAUSE Cookies.

We are excited to continue serving lunches, volunteering at Freedom Bakery+Café, and helping support other activities for the women graduates of CATCH Court in the Butterfly program. We look forward to a guest speaker from Freedom a la Cart who will share about CATCH Court, Freedom a la Cart, and the Butterfly program along with a survivor who will share her story during Adult Forum on April 24th.

The opportunity to serve women who have been traumatized by abuse, broken relationships, drug and alcohol addiction, and lack of hope reminds us of the healing power of God's Grace. The gift of this service deepens our faith and changes our hearts.

Dublin Food Pantry – John Montgomery

It's a small thing, but it makes a huge difference when we all pull together. What's that? It could be any number of endeavors here at St. Patrick's, but specifically it's that extra can of condensed soup or extra box of pancake mix or bottle of syrup, or peanut butter, or bottle of cooking oil that you buy at the grocery store and put in the red wagon at church. How much of a difference you ask? Well, in 2021 well over a ton of food was donated to the Dublin Food Pantry through the red wagon. 2,675 pounds to be exact. Your generosity is amazing! Weekly donations through the year, the Harvest of Hope at Thanksgiving, diapers and wipes for Mary's baby shower, and birthday bags put together by our Youth Group for children at the DFP are all part of the gift we give our brothers and sisters as we respond to Jesus's direction that we should "feed the hungry."

Through two years of COVID, our support of the Dublin Food Pantry has been unwavering. As the DFP serves over 400 families each month, please continue to hear Christ's voice directing us to meet those in need at the little red wagon in the narthex.

Franklin County Children's Services Holiday Wish Program- Jo Yuhas

Franklin County Children's Services provides Christmas for several thousand children under their care each holiday season. St. Patrick's has generously supported this program over the years. In 2021 we

sponsored a Toy Drive collecting unwrapped toys that were delivered to FCCS on December 5th. These donations included 2 completely filled rolling bins of toys as well as \$600 in gift cards and checks. In 2022, we would like to continue this successful, worthwhile program that puts a smile on the faces of so many children and their families each year and gives us an opportunity to share our many blessings with those less fortunate during a season of giving.

Friends of the Homeless – Susan Jones & Wade Purcell

The FoH facility at Main and Carpenter has about 125 residents during the winter. These are men that work and are actively looking for permanent residence.

COVID restrictions limit our access to the building. Currently we have a devoted crew that cooks, packages and bags 75 dinners on the third Thursday each month. Other church members bring fruit or pre-packaged desserts that are added to the bags, then the bags are delivered downtown.

Many of the men work late and are not present for the hot meal. The FoH crew is thankful for contributions made by other church members. We look forward to 2022 and pray that the pandemic passes so that we can gather in person to offer a meal, a word of support, and share the love of God.

Habitat for Humanity – Brenda Eddy

Purpose: We serve the goals of St. Patrick's through our support, both financially and in volunteer hours, to Habitat for Humanity, Central Ohio, making home ownership possible for families who otherwise face unstable and substandard housing. Working with the other 15 churches in our Northside Adopt a House Partnership also presents a unified impression of the work and love possible through our Lord.

Achievements: Our partnership raises \$80,000 - \$100,000 annually along with volunteers to help build a home each year. While 2021 followed the lead of 2020 in terms of the impact of the pandemic on this (and all) ministries, the Northside Partnership overcame the challenges meeting our financial goals and completing our annual house build. St. Patrick's, for the last several years, has pledged \$5,000 per year, generally earned with profits from our annual Lenten Fish Fries. In 2021 we were again limited to one Fish Fry and our pledge was reduced to \$2,500. Social distancing affected fund raising, volunteer building efforts and hampered timely delivery of building materials. Despite these challenges, our achievements:

- St. Patrick's was able to meet its 2021 pledge and the Northside Partnership raised just over \$100,000 to fund our house build.
- Our partnership house was completed, the 12th with St. Patrick's support. This year's dedication was again virtual, on zoom – January 22, 2022.
- Conducted a "St. Patrick's build day" with 5 parish participants – the maximum allowed due to Covid limitations.

Goals for 2022:

- With Vestry approval, return our pledge to the \$5,000 level
- Support and complete our 2022 house
- Plan at least two "St. Pat's Build Days"
- Introduce another option for parish participation:
 - Fill the pantry – for the newly dedicated house
 - As Covid restriction ease, invite volunteers to join in providing meals for work crews

Currently the following churches are participating in the Northside Partnership with us: St. Brigid of Kildare, Dublin Presbyterian, New Hope Reformed, Jerome United Methodist, Prince of Peace Lutheran, All Saints Lutheran, Worthington Presbyterian, Overbrook Presbyterian, Bethel Presbyterian, Olentangy Reformed Christian, Columbus Mennonite Fellowship, Worthington Christian, Bethel United Methodist, and St. John's Episcopal.

His Place (St. John's Meal) - Bridgette Roman

The His Place Ministry at St. John's provides a weekly family style meal to families, friends, and neighbors in Franklinton, including those who are homeless. In each of the two instances in which St. Patrick's provided meals, 55 meals were served. St. Patrick's sponsored the meals on June 2 and October 6. Because of COVID, a commercial kitchen had to be engaged to do the meal preparation and assembly and Freedom a la Cart was chosen. Since the focus of this non-profit is on assisting victims of human trafficking to learn skills associated with food service and catering, St. Patrick's helped two causes on each occasion. Meal distribution was handled by a limited number of people at St. John's to reduce the risks to the meal recipients.

For 2022, St. Patrick's is on the schedule to again support St. John's meal program on two occasions June 1 and September 7, 2022. In anticipation of COVID restrictions being lessened by June 1st, volunteers will be needed to cook, transport, and serve homemade meals for His Place. Please contact Bridgette Roman to volunteer.

Kairos Prison Ministry – Bill Fairweather, Dick Gehman, Stu Collins

Kairos is a mission ***of showing up***. What do I mean by that? Well, the people God has called to go "behind the wire" have a special task God has assigned to them. That task (mission) is to Listen, Listen; Love, Love. The men and women that are inside - we call them residents, not prisoners - have been abandoned, or at the very least, feel abandoned. Abandoned by friends who helped to lead them astray, by families who have moved on from the negative impact to their choices, and by themselves.

Contrary to what many of us have heard - including myself - they do not claim to have done nothing wrong. They openly confess that, in fact, they are "inside" because of their own choices. As well - and this has to be a God thing - it is not a *Volunteers* thing, once they are in the Kairos program, they say "now I know why I am in prison; I would have been dead by now on the outside, this has changed everything."

Showing up, unlike many great missions that go in for an evangelical weekend, but never return to foster belonging, fellowship, and a sense of community, Kairos goes back in every week for small group. We have been blessed to have been given permission about 8 months ago to go back inside and do just that. The men and women are once again being given the opportunity to have a safe place to share the hurt, fear, pain, doubt, and receive prayer and fellowship, to be encouraged and renewed, as we are who go behind the wire to them.

We invite you to ask more questions about Kairos. There are many things you can do from the "outside." Prayer, cookies, funds to support the mission, Christmas cards, become part of a team, and many other things. Please feel free to reach out to me, and I look forward to our time together. May God Bless you with Peace, Hope and Joy!

Within Our Congregation:

Adult Formation – Cameron O’Riley/Ben Trotter & Alex Carter

Adult Forum has been led during the 2021-2022 program year by Ben Trotter and Alex Carter due to the changes in the parish’s clergy; normally, Adult Forum has been clergy led. It moved from an 11:00am-12:00pm Sunday time slot to 11:30am-12:30pm in order to accommodate participants’ need to return home for the Zoom meetings.

This educational offering is open to all adults in our worshiping community and continues to present intellectually engaging topics of interest for spiritual and religious growth. Each week we seek to foster a sense of community through the lessons and the contribution of participants’ thoughts and feelings to these engaging exercises in spirituality. Curriculum for 2021-2022 has been the 26 lesson *Living Discipleship: Celebrating the Saints*, a 2015 publication of the Forward Movement. Participants were given access to weekly Handouts with information on each saint in order to prepare them for discussion. Each session began and concluded with a prayer.

According to the curriculum’s introduction (p 1), “*Living Discipleship: Celebrating the Saints* is a year-long exploration of the riches of God’s glorious inheritance made real in the lives of the [31] saints who have gone before us. The saints witness to us what the life of faith looks like, lived out in real time, and they challenge us to live out our own discipleship more fully and fearlessly. In our journey with the saints, we also learn something of our history as we look at monks, missionaries, prophets, doctors, evangelists, and more, and learn how dozens of different people in different places and times, with different gifts and backgrounds, have taken their place in proclaiming the kingdom of God.”

The sessions began on September 12, 2021 and will conclude on May 15, 2022. This consists of a total of 28 class meetings (27 lessons + a session April 24, 2022, for a Catch-Freedom Ministry presentation). Sundays with no Adult Forum sessions are: September 19, 2021 (church picnic), November 28, 2021 (Thanksgiving), December 26, 2021 (Christmas), January 2, 2022 (New Year), February 13, 2022 (annual meeting), April 10 and 17, 2022 (Palm Sunday and Easter), and May 8, 2022 (Mothers’ Day).

Education for Ministry (EfM) – Susan Jones

Education for Ministry is a four-year program designed by The School of Theology, University of the South based upon small-group study and practice. The aim is to contribute to the education of members and enable them to impact the world around them through practical application of their theology. EfM helps the faithful encounter the breadth and depth of Christian tradition in order to make a positive impact on everyday life.

Now in our 16th year of sponsoring EfM, St. Patrick’s continues its vibrant and faith-deepening EfM program on Tuesday evenings (7- 9pm). Typically, our group of 9-12 members and mentors gather weekly during the program year in the education room. Now, because of the pandemic we meet via Zoom. Our diverse group currently consists of members within our congregation and outside. We are looking to encourage additional diverse members to engage in this ministry where we celebrate the dignity of every human being.

EfM Extension – Mary Kennedy

We are graduates of the EfM program that have elected to continue meeting with focus on sharing, study and prayer. The pandemic brought a shift to year-round online (Zoom) meetings and we were thrilled to be able to reconnect with many graduates that had moved out of the area. We were also blessed to have several new local group members. Our discussion topics are based on group suggestions and this year included spiritual autobiographies, Living Compass readings and various forms of Bible study. If you are an EfM graduate and would like more information about this ministry, please contact Mary Kennedy.

EfM “Survivors” – Lissa Barker

This intrepid group of EFM graduates meets once a month on the first Monday evening via Zoom. Zoom is our meeting platform of choice as we have members from Arizona, Pennsylvania, Washington DC, as well as from other congregations, so for us, it isn't a COVID thing. We choose a book and spend time talking about our response to the content. We confess, we don't do formal Theological Reflections, but our discussions usually end up looking like them. This past year we have read books on Buddhism and Christianity, Native American Spirituality, and The Universal Christ to name a few. We welcome people who want to join the group and talk. You don't have to be an EFM graduate nor do you have to be “up to date” in reading the book- we are a fun group with serious discussions. If you'd like more information please contact Lissa Barker via Realm for your welcome!

Intergenerational Formation – Annika Russo & Team

The Intergenerational Formation events started in the fall of 2021 to provide opportunities for congregants of all ages and sizes to learn and grow and serve together. I would like to thank all the volunteers who have come together to make monthly events that anyone can enjoy. While many of the events looked different than we had planned, we continue to strive to develop and present creative and safe opportunities to families of all ages, sizes, and members to learn together about God's love, Christ's light, and our call to be His hands and feet in the world. While COVID continues to mute our abilities to congregate, we have found creative ways to have both fellowship and formation in 2021. In October, we met at the corn maze for some harvest fun followed by a hot dog roast and an All Hallow's Eve service featuring our youth. In November, we offered parishioners an opportunity to celebrate Advent together with Advent-in-a-Box video devotionals submitted by 12 different families and uploaded to the church's YouTube channel. December saw the arrival of St. Nicholas and our beloved St. Nicholas Day party which was jointly hosted by the youth and the IG Formation team.

While we have had to cancel or postpone some of our activities (St Francis Day service project and Epiphany Pageant), we are looking forward to more creative ideas in 2022 to give families time together in formation and fellowship across generations: hybrid Valentine's prayer shawl knitting clinic, Journey Through Lent social media campaign, Easter egg hunt, and more! With all our offerings, we hope that you and your family will find a ministry to do together and learn together about our relationship with God and each other.

Library – Rick Mason

No report submitted.

Men's Groups – Doug Pittsenbarger & Joe Ross

2021 was a year with challenges and successes. The Tuesday Group changed their meeting time to 7:00-8:00am. Several members of that group can attend and then go to their daily jobs. Also, during the year the groups transitioned to Zoom or a hybrid format. Some of the men come to Smith Hall and some of the men Zoom in for the Hybrid format the Tuesday group uses. The Thursday group meets in Zoom format at 10:00-11:00am or later.

Technology was one place where the groups had positive changes. For the TV on the rolling cart, the groups were able to obtain a camera that provides better viewing of those attending in person, a microphone which assists in hearing those at Smith Hall, and a computer that facilitates the hybrid format. During warmer weather, the groups would sometimes meet in the courtyard and still have a hybrid format thanks to the TV cart and improved Wi-Fi. Over the year, the Tuesday group also changed their agenda. For years, the group did a modified Lectio Divina format. Last summer and into autumn, the group switched to book discussions. The Thursday group is a more informal agenda with general discussions. In 2022, the Men's Groups hope to be able to offer a Men's Retreat once again in October. Also, beginning with Lent 2022, the Tuesday group will be using the "Read the Bible in a Year" as our guide for our discussions.

These groups offer you an opportunity to make friends, grow in your faith, and just have fun and support. We are just guys who enjoy our time together, especially the comradery. If you are interested in joining either group, please contact the Parish Office.

Seasonal Offerings and Special Events for the Parish – Cameron O'Riley (submitted July 2021)

Each year we host a variety of special and seasonal events for children and youth, their families, and the whole congregation of St. Patrick's. These inter-generational activities are an innovative approach to faith formation for all members of our community. A number of these include a Parish sponsored meal, activity and/or craft, and a worship service. Additionally, they are a wonderful opportunity to bring friends and extended family to church and share the joy of St. Patrick's with others. In 2021, we continued to reimagine ways to engage safely.

Epiphany Service and Pageant- Each year St. Patrick's tells an Epiphany story that is uniquely ours. Parishioners young and older, and everywhere in between join together and share the joy of our Savior's birth. We light candles and sing of a glorious star that shone so bright that ever since people having been following the light of Christ. Due to gathering restrictions, this year pageant participants received finger puppets to help them tell the story of Christmas at home. Families who chose to do so, sent in recordings of them telling the story of Christmas, the arrival of the Wise People, and/or of the Saints of God who came after and continued to spread the light of Christ in the world. A Collection of Epiphany Finger Plays and Memories were shared during the 12 days of Christmas on our private Instagram account.

Ashes to Go- This year, you had options when observing Ash Wednesday. Clergy provided a drive-thru Ashes to Go at 7am, 12:00pm, and 7:00pm. Parishioners could opt to be sprinkled with ashes, imposed with ashes, or take a prepared packet of ashes for self-imposition. An Ash Wednesday Service was available on YouTube.

Lent-in-Bags were designed to be an at-home spiritual formation tool. Parishioners could choose between a bag for Adults and Teens or a bag for Families with Children containing age appropriate resources. All bags contained *An Ash Wednesday Labyrinth Meditation, a Journey Through*

Lent poster, Living Well Through Lent 2021 devotional book by Living Compass, and Lenten Recipes. Bags were available for pick-up on Ash Wednesday.

The Annual Easter Egg Hunt for children was held Easter Sunday, April 4.

A Celebration of Mother's Day and Father's Day honoring the men and women of our parish and the ways in which they embody parental roles was marked by the gift of specialty hand sanitizers for our Moms because they deserve a hand for all the lives they touch and a variety of Moon Pies for our Dads. We love you to the moon and back!

Meet the Saints and other Holy Days. Each year we provide opportunities for our parish to gather inter-generationally to engage in education, fellowship, fun, and service. Time is set aside to learn more about the Godly example of the life of the Saints and how we can continue the good work they began today as well as to learn about the special Feasts and Holy Days of the church year.

Feast of the Holy Name, January 1, a joint service with St. Patrick's Dublin, OH and St. Anne's DePere, WI was available on YouTube.

Parish Outings. Periodically throughout the year the parish sponsors outings providing an occasion for people to spend time together as the community of St. Patrick's in a broader context.

St. Patrick's goes to the Ballfield. St. Patrick's celebrated its first pandemic summer lull by attending Faith Days with the Columbus Clippers on July 21 and August 6.

Summer Supper on the Grounds was held July 24. Attendees enjoyed a simple salad plate (freshly prepared and pre-packaged). Bubbles and sidewalk chalk were provided. Parishioners brought their own chairs or blankets, outside games to share, and enjoyed a safe time of outdoor fellowship.

Spiritual Direction – Tawnya Lewis

This small group meets Wednesdays 10:30 - 11:45 am via zoom. A chosen book or reading starts our discussions. In 2021 we read: *Holy Envy* by Barbara Brown Taylor, *Earth's Echo* by Robert Hamma, various short readings over the summer and *Rising Strong* by Brene Brown. We started 2022 off with *Simple Spirituality* by Christopher Heuertz. We hope to eventually move back to a hybrid format later this year. Spiritual Direction is a great way to deepen your walk with God and enjoy fun and caring fellowship.

Stewardship – Mike Kennedy

The Stewardship Ministry is once again extremely appreciative of the generosity and support of our church community. In 2021, despite our historically high deficit, congregation members responded to a special mid-May Covid Relief Effort, donating nearly \$30,000 - a unique aspect of this effort was extensive use of Facebook and online messaging which proved highly effective. As the year ended, through a combination of cost reduction and further increases in giving, we were able to close our deficit and balance our budget!

Turning to our traditional Fall pledge drive, 156 members have so far, as of February 1, 2022, committed \$492,600. The pledge drive helps ensure the church is financially stable. Over 80% of our budget goes to salaries and the building. Looking at the funding through the lens of how the building is

used and how our clergy, staff and volunteers spend their time, 30% of our budget goes to educational programming, 30% to worship, 25% to pastoral care, and 15% to outreach to those in need locally and around the world.

Our hope for 2022 is continued commitment from our church family to financially support our staff and programs and to increase the number of families committing to turn in a statement of support.

Women's Ministries – Lisa Palchick

The desire for small circles of reflection in community within the church and needing a place to refresh our volunteering souls called a group of us to form Sacred Circles. It has grown organically over the years. As we grow closer, we build resilience and loving support for one another. We have heard each other's stories, we've cried and been vulnerable, we've shared our fears, our doubts, and struggles. We pray for the world, the hurting, and the lonely. We have learned from great writers about other faith communities as well as our own Christian faith. We grow together.

We have been excited about exploring spiritual practices this year, going deeper into our faith, exploring ourselves, community, and creation as oneness. We all have internal yearning for meaningful connection, for discovering the divine center of ourselves, and the pandemic seems to have heightened that very human desire. We are not satisfied just attending church and then going home without any deeper meaning but instead we want to engage in meaning-making within our community of faith.

We look forward to finding more leaders to expand our reach, adding combined meetings with other groups. We look forward to our new future with Father Jason.

Women's Ministry has not planned a retreat since the pandemic began, this is most definitely a loss for all of us. We hope to bring them back, perhaps in a new form in the future.

**The Sacred Circle I women are studying “Cultivating the Fruit of the Spirit”. We learned about the Virgin Mary during Advent and Christmas using the book,” Simply Mary” by James Prothero. The author was able to join us for the two times we discussed the book. What a treat!*

**The Sacred Circles II group read “Holy Envy” and “The Church Cracked Open” and now are beginning “The Four Vision Quests of Jesus.”*

** Sacred Circles III has read and discussed our thoughts on “Everything Is Spiritual” by Rob Bell and we are just finishing “Faith After Doubt” by Brian McLaren, and we were able be on a Zoom Q&A with Brian McLaren about this book.*

**Sacred Circles IV has been focusing on spiritual practices. These practices include, lectio-divina, guided meditation, art practices, responding to spiritual questions through essays, spiritual writing practices, etc.*

Ministries that welcome

- Altar Guild
- Bread Ministry
- Broadcasting
- Coffee Hour
- Building Care
- Creation Care
- Garage Sale
- Invite Welcome Connect
- Information Technology
- Landscape & Grounds
- Music
- Parish Photography
- "St. Arbuck's"
- St. Patrick's Day Parade
- The Breastplate
- Wedding Coordinator
- Worship Volunteers



MINISTRIES THAT WELCOME

Altar Guild – Mary Horton

The Altar Guild Ministry is up and running. We are a group of friends with many talents i.e. artistic, detail-oriented and thoughtful care of vestments, vessels & linens. We are dedicated to make a beautiful place for our Eucharistic Celebrations. It's been difficult not being able to set-the-table as usual, but we are adapting and willingly wait.

We missed our Palm folding day. The Paschal Candle made for 2020 was finally used in 2021. The Irish Festival U2charist was on site (instead of packing up all the equipment for a road trip). Funerals and memorial services were small or private. Baptisms were private. We had minimal duties. Happily, Advent and Christmas were more normal.

For 2022, we would like to order new vestments (purple, red, blue and white). Some of our sets are nearly 40 years old with moth holes & stretched out linings.

Bread Ministry – Rosemarie Deschler

Our Bread Ministry Team was off to a great start delivering bread packages to visitors of St. Patrick's in 2021 until the Delta variant hit, and subsequently as of late, the Omicron variant. We did meet as a team in Smith Hall last summer. It was lovely to be able to meet in person, see everyone's beautiful and handsome faces, and hear stories from our team members. We continued to deliver our Bread Ministry packages whenever visitors presented themselves.

Our Bread Ministry delivered bread to weekly visitors of St. Patrick's who had signed the guest book. This ministry is a way to follow up with our guests on Sunday and thank them for visiting us. We want very much to connect with our visitors, appreciate their visitation, and encourage them to return to St. Patrick's, so they can get to know the soul of our church family.

As we look forward to being able to continue our ministry in 2022, we are reminded of the rewards we receive from the thankful and smiling faces of our visitors when presenting them with our delicious Bread Ministry gift bag. This has always been such a rewarding ministry! It offers flexibility and independence. We encourage anyone interested in being part of our wonderful team to do so any time they feel called. We welcome you!

Lastly, we put smiles on people's face, warm their hearts, and endear them to our church community. Who doesn't want to be part of this "people renewal" in these challenging times. It truly is an amazing feeling! Our expectation moving forward is that we will continue to let visitors, friends, and potential parishioners see the heart of our happy church home in 2022.

Broadcasting– Bill Eddy

Our Mission:

To ensure a solid, high quality, worship venue for all that seek worship through streaming services. The Broadcasting ministry is an evolving ministry that is "learn as we proceed" through each event we broadcast.

Events

- Every Sunday 9:30 am service.

- Every Wednesday (unless Holiday).
- All services through Holy Week.
- Most services through Christmas.
- Any other event that needs to be broadcasted (Weddings, Funerals, etc.).

Summary of Accomplishment in 2020-2021

In August of 2020, per Father Stephen's request MidWest Technical installed about 300 feet of network cable (CAT 6) from the Narthex to the Sacristy. Prior to that a handful of volunteers snaked 150 feet of network cable from the main switch located in the administration office, through the ceiling all the way to the Narthex. Thus, joining the Sanctuary to the network. This allowed WIFI hotspots and internet to the Sacristy so we could install a live streaming encoder.

We did our first broadcast on September 6th, 2020, when Father Stephen announced his retirement. After that we started having difficulties with our internet provider. Thanks to the efforts of Mother Cameron, we signed a contract with Spectrum Fiber Business and on July 13th, 2021, we officially went ultra-high speed. The quality of the connection went from continuous video drops and lags to smooth broadcasting.

Why I love this Ministry

I love streaming because I know that this is a way in which people can worship that are not able to come to church or are curious about our church. When Peter O'Neill and I first started streaming, the numbers (or the YouTube views) were marginal or low. But you have to say to yourself, if this broadcast reaches only one person, then it's worth it.

We now average between 21 and 25 views from our Wednesday noon service, and 175 for the Sunday 9:30 service. On the First Sunday of Lent 2021 we had 245 views! Each time we broadcast actual **live** viewers average about 25. By the end of the day, it's up to 80-90 views. As of this writing, Sunday January 16th has 105 views.

This is one of those ministries that is very rewarding. As we stream (Peter and I sometimes work together or individually), we can follow *and* attend the service at the same time. We stand to pray and sometimes kneel. You really feel like you are doing The Lord's work; getting the word out to the masses. Isn't that what ministry work is all about?

Hopes for 2022

In 2021, thanks to Cameron and the dioceses for the grant money needed to make this all happen. The diocese has provided us with a grant of \$15,000 for us to upgrade our technologies. The sound mixer is going on 25 years (but I think the actual age is more like 30) and the sound system is broadcasting in mono for the live stream. Due to supply chain issues that is on temporary hold.

We have two new Pan/Tilt/Zoom (PTZ cams) with high definition 4K. This is a major technological leap from our older one position camera. The comments we have received about the quality are great. With a new integrated sound system and broadcasting software I envision a Sunday with hundreds of views. Finally, a big thank you for those involved. We are almost there.

Coffee Hour – Jan & Tim Redman

The Coffee Hour Ministry is a "behind the scenes" ministry, but one that is a favorite for many of us at St. Patrick's. Coffee Hour had to be shut down temporarily due to the pandemic, but we were able to reconvene as the weather got warmer, the Covid surge dropped, and people were able to get

vaccinated. Our team became very creative hosting coffee hour outdoors and distributing packaged food items, along with individual cups and plates of goodies.

We were able to host three big celebrations this year for our beloved Julie Righter, Mother Cameron and Pastor Elizabeth complete with cake, flowers and all the trimmings. We were especially proud of the Southern appetizers that were made for Mother Cameron's celebration. Her famous pimento cheese spread even graced the table!

We have 19 faithful team members who lovingly prepare coffee, tea, and delicious appetizers and snacks so that those who can stay after the 9:30 service can enjoy fellowship, food and fun in a relaxed environment. Many new friends have been made during this hour, and many problems have been shared, and sometimes, solved. Our faithful 8:00 churchgoers also host a monthly coffee hour to help strengthen the bonds with our early birds.

We all know that without this Sunday ministry, we would have a lot of unhappy parishioners - just ask the kids! Our team is small, and we look forward to adding some new members this year. We promise training, partners to work with on Sunday, and lots of laughs. We also promise positive feedback and probably an occasional recipe request. Whether you join the team or just want to contribute food, we can always use help. We have a great time feeding the masses.

Contact Jan or Tim Redman, or any of the team you see on Sunday morning, if you would like to become a member of this ministry. Remember as Father Jason has said many times, "coffee is one way God shows He loves you!"

Building Care – Chris Nelson

We are blessed at St Patrick's to have a group of parishioners who share their time and talent to help us maintain our facilities throughout the year. We are very appreciative of Greg Bell, Roy Barker, Tim Carty and Gregg Mambourg for their gracious and caring support in 2021. The building care team completed several projects on our annual building care schedule including the following:

- Narthex HVAC replacement
- Replacement of two windows in the children's chapel and one window in the basement
- Replacement of the ice machine in the kitchen
- Procured roof repairs above the narthex
- Addressed minor window leaks above the narthex
- Replaced sump and lift pumps in the basement

Our ministry team was most excited about our energy efficiency work this past year, converting our remaining incandescent bulbs to LEDs. By retrofitting to LEDs, we will reduce our energy consumption by 12,150 kWh each year! St. Patrick's Creation Care team, led by Charlie Horton, is working with the diocese to help support this project which is expected to be completed in early 2022. We also want to thank parishioner, Charles Bratton, for constructing a warm and welcoming fire pit for his Eagle Scout project behind Smith Hall. This is a wonder contribution to the life of our parish!

I cannot thank Amy O'Neill enough for all she does to keep the entire building in operational condition. On top of all her regular parish administrator responsibilities, Amy is the first person to identify and address concerns related to our facilities.

We invite you to consider joining this rewarding ministry where we work together to ensure our facility is welcoming to all.

Creation Care – Charlie Horton

This past year allowed us to continue focusing on lowering our utility bills. We were fortunate enough to help the Building Care team apply for a grant to finish converting all our light bulbs to LED bulbs. This will lower our electric bills and allow us to spend more of our resources on doing God's work. We hope this upgrade will be completed in early 2022.

We were also fortunate enough to have our group grow by a couple new members. We are always looking for opportunities to help the people of our church care for God's many resources.

Garage Sale – Mark Hanes

I am pleased to report that we were very blessed and were able to hold a Garage Sale this past Fall, our first since the pandemic started. The sale enables us to serve God by supporting a variety of charitable organizations through direct donations of items prior to the sale. The sale also helps many families who might be struggling by allowing them to purchase quality items for low prices. It was also truly wonderful to have so many members of the church working together again after such a long pandemic time period. What a great community we have! The sale also raised more than \$12,000 for St. Pat's infrastructure projects (almost 50% more than previous sales). Our ministry did make a few adaptations to the sale, including changing the sale to span two days instead of just one. We did this in the hopes of spreading out the shoppers (social distancing), and I believe we succeeded.

We hope to be able to hold a Garage Sale this Spring, provided it's safe to do so. The tentative dates for the sale are May 6-7 (two days again). The work and preparation will take place the week before these dates. So please mark your calendar to volunteer between April 30th and May 7th and start saving up those treasures for the sale!

Invite Welcome Connect - Sarah MacKenzie

INVITE, WELCOME, CONNECT is St. Patrick's Ministry with the theme, "It's the work of the WHOLE congregation" to Invite, Welcome, and Connect visitors, new members, and members. The last 18 months we have been re-designing and finding new ways to adapt IWC to a virtual ministry. Through the newsletter we have encouraged congregants to share St. Patrick's Facebook posts to their own pages, attend virtual adult forums, coffee hours, children's chapel & to wear your names tags. We encouraged you to connect with each other through Realm – we hope you have been😊

In 2022 we look forward to expanding virtual connections, resuming the Greeter's ministry and to seeing everyone in person at some point. Let Fran Montgomery know if you want to join the in-person Greeters team and let Angel Cinco if you want to join the virtual Greeters. As we look forward we are ready to welcome everyone back and to continue to be an integral part of inviting, welcoming and connecting new and existing members.

Information Technology (IT) – Bill Eddy

Our Mission:

To continually evaluate the technology needs of the church and provide necessary support and updated technology when needed. This ministry also assists the needs of staff and congregation members with proper technology to support consistent intranet and internet needs.

Summary of Accomplishment in 2020-2021

(See accomplishments from Broadcasting Ministry)

Hopes for 2022

- Replacement desktops and/or laptops will be needed as we acquire more staff.
- Additional Wi-Fi hotspot for Smith Hall.
- One 85" LCD Smart TV for sanctuary.

Landscape & Grounds – Cindy Doan

In 2021, the gardens and landscapes were looking fantastic! Heartfelt thanks to our dedicated volunteers, who tended to their flowerbeds and kept them trimmed and lovely. In May, we switched to one single provider for all of our professional lawn and garden care (except trees) and are very happy with the dependable service they provide. Last September, an energetic group of about 25 parishioners agreed to tackle some of the needed projects on the garden/landscape to do list. In just about a half day this stellar group got so much accomplished!

Several diseased trees in the parking lot had to be removed and those will need to be replaced this year. A large pine that had fallen over, was replaced last year.

As spring of 2022 arrives, it would be great to have a few more volunteers in the gardens; life situations change for current volunteers and sometimes new gardeners are needed to step in.

Looking forward to what the columbarium committee has planned for the “chapel garden” or church back patio. And how our committee can help with this transformation.

Music – Jennifer Bell

During this past year we were blessed to welcome back much of the music we lost in the first days of the pandemic. Handbells and Adult Choir were able to gather to prepare wonderful music for Sunday mornings and Christmas Eve, and our young people shared their musical gifts at Youth Group, on Christmas Eve, and at our on-site U2charist - all of it live and in person! Additionally, upgrades to the sound system greatly improved the experience of our members who worship from home via livestream. Our pipe organ, which is now complete, is a wonderful vehicle for solo performance, and - even more important - is a strong support for singing.

The principal goal for our next year is, as always, to encourage more participation from our congregation, especially through our ensembles (adult choir, handbells, children’s choir) but also through individual offerings. A new goal this year is to revive some of the “extras” we have experienced in the past, for instance the Talent Show fund-raiser, music/dance/drama at the Easter Vigil lessons, St. Paddy’s fifes and drums on St. Patrick’s Day, maybe an Oom-pah band at Oktoberfest, or even a concert series - from our own musicians or outside groups - which would share our beautiful sanctuary and wonderful acoustic with the wider community.

Music in the church enhances and enriches the worship experience, even when we don't consciously notice. Music has power words alone do not have, so appropriate hymns and anthems can actually deepen and broaden the impact of scripture, prayers, and even the sermon. Music expresses our joy and hope, our sorrow and pain; it can afflict the comfortable, though it is more likely to comfort the afflicted; and it is "twice-blessed" - it blesses the one who gives and the one who receives.

I look forward in the coming year to celebrating an enriching, twice-blessed year.

Parish Photography – Kim DeAngelo

It's truly an honor to capture the moments in our joyful community of faith. It's a mission that enriches our St. Pat's community while documenting the moments we share. Whether we are sharing in a service or fellowship event, you may see me with my camera out, capturing moments, looking in or within our midst. A child praying or laughing during Sunday School, the blooming flowers in our gardens, a baby splashing in the baptismal font, an outdoor harvest service, the clasped hands of a couple, shenanigans during fish fries, VBS, the giggling during staff photos, the hug of a group...it's these small moments that I feel often define us and create our tapestry. As we are able to gather in person, more and more, I'm looking forward to sharing our stories through photos. I love our community and want to share that love and joy with you. As albums are shared, please use the password "joyful" to freely view/download photos.

To view photos, please contact Kim for the website where photos are uploaded and use the supplied password.

St. Arbuck's – Ginger Coco

St. Arbuck's has not only survived but grown over the past year! Instead of meeting in Dublin only during the summer months, now we get together in Dublin year-round, every Wednesday at 10:00 a.m. Over the last few months, we have added three additional "Saints" so we have a core group of eight. In fact, we have outgrown both the Historic Dublin and Perimeter Drive Starbucks locations! Now we are meeting at the Starbucks inside Giant Eagle on Muirfield Drive where we have more room.

We listen, support, comfort and share with one another with an attitude of love and kindness and respect. We laugh together and genuinely enjoy being with each other, sharing the highlights of our week and lending a helping hand (or ear or heart) when needed. We have found that when we "share a burden, it's cut in half; and when we share a joy it's doubled." The Spirit is alive and well and shows up at every meeting of St. Arbuck's.

St. Patrick's Day Parade – Amy O'Neill

In 2021, the St. Patrick's Day Parade changed formats. Instead of the parade floats moving through town, the participants would remain still and cars would pass by in their cars. St. Patrick's elected not to participate. We would like to march in the parade in 2022 in the traditional fashion.

Participating in the parade is a fun way to show your passion for St. Patrick's and an obvious representation of our joyful community of faith. Kids love to wave and pass out candy and it is a wonderful intergenerational gathering to support and spread the love of God to the community outside our walls. Please consider joining us in 2022!

The Breastplate – Amy O’Neill & Sarah Immell

The Breastplate is a communication medium that reaches more than 360 families of the church, helping parishioners stay connected with St. Patrick’s and the wider Episcopal Church. Most Breastplate publications are sent via email, but a few are still sent in the mail. If you would like to change your method of receiving the monthly newsletter, please contact Amy in the church office. If you would like to contribute to the publication, please send your articles to Amy O’Neill by the 15th of the previous month. Our editor, Sarah Immell, does a phenomenal job of taking this material and laying it out to produce the very readable and esthetically pleasing newsletter you receive each month.

Communication to our members and potential new members keeps the excitement of being a part of our community alive and allows us to keep everyone informed of upcoming events.

Wedding Coordinator – Julie Righter

A wedding is a glorious event for a couple, their families and friends. Weddings at St. Patrick’s are especially beautiful because of our lovely, bright sanctuary. The wedding coordinator welcomes and assists the couple, and their guests, to create a meaningful, spirit filled service.

Unfortunately during the pandemic no weddings have taken place. We are hopeful that 2022 will be the year that we host several weddings. If you would like to be part of this ministry please contact Julie Righter.

Worship Volunteers – Bill Righter

Worship volunteers have the enjoyment of helping the Sunday and special services run smoothly throughout the year. Our passion is expressed to the St. Patrick’s congregation as Ushers, Lector/Lay Readers and Acolytes. 2021 was a year where this ministry was required to stay fluid moving from a couple of lectors on Zoom, to those lectors moving to the sanctuary with no parishioners, to a limited crew at both 8am and 9:30am in-person services. Our hope for 2022 is that Covid is finally behind us, and we can move toward a new normal. Our crew is down about 40% and we will need to grow our volunteer numbers to properly assist St. Patrick’s worship. Plan to come join us!



Ministries of caring

- Dinner with Friends
- Lay Eucharistic Visitors
- Partners in Prayer
- Purls of Wisdom
- Stephen Ministry
- UTO
- Wellness Council



MINISTRIES OF CARING

Dinner with Friends – Bill Eddy

Our Mission:

To create a strong fellowship environment through numerous social dinner events. These events have different themes based on the time of the year and the needs of our church and community.

The Dinner with Friends Ministry Fish Fry raises money to assist with our pledge to Habitat for Humanity. On occasion, other event monies raised goes to support other church needs.

Events

- Shrove Tuesday Pancake Supper
- Lent Fish Fry (attendance for 2021 drive through event was over 200)
- BBQs
- Other Community/Parish Feedings

Summary of Accomplishment in 2021

2021 marked the 12th year of Fish Fry Events. We usually have three Lenten season Fish Fry dinners per year. As many know in 2021, we were able to have only one on March 19th. It was a drive-thru event but was a huge logistical success! Even though we had only one fish fry, we were still able to donate funds to Habitat for Humanity. We had so many people in the drive-thru that Peter O'Neill had to go out on Tara Hill Drive and direct cars.

Why I love this Ministry

I truly enjoy working with every volunteer. I am thankful for such a great volunteer base, and hope it continues into 2022. I never have to reach-out and beg for volunteers!! In fact, sometimes we have too many!! Our volunteers come to this event, I believe, to serve. Serving is about caring and fellowship. We truly have fed the thousands, though not quite the way Jesus did (as written in Matthew).

I encourage you to try volunteering at one of our events. Many have said that even the clean-up at the end is fun! There is a lot of fellowship and laughing. That is why I, and our repeat volunteers, choose this ministry. If you have never volunteered for a ministry and don't have a lot of time, try volunteering for just one Fish Fry, it is only about 2 ½ hours of work. Come and discover why the Body of Christ fills St. Patrick's!

Hopes for 2021-2022

Three Lenten Fish Fry events are tentatively scheduled for 2022. We are hoping in the future to have at least four events. I am hoping, if we are only able to host one Fish Fry, that in the summer we can have a whole church BBQ and perhaps an Italian dinner event later in the year.

We are hoping that, based on trends within the economy, our parishioners, and their friends will see these dinner events as an economical way to feed the family while enjoying the fellowship. Food pricing over the last few years has been a challenge due to increased transportation and fuel costs. However, cash donations have helped keep our expenses in check.

Foyer – Mary & Randy Edwards

No report submitted.

Lay Eucharistic Visitors – Kimberly Nelson

Our ministry brings the presence of Christ in the sacraments to parishioners who are not able to attend services. In 2021, our team was able to participate in the Christmas Eve services in a new way by offering the sacrament of the bread to parishioners who drove to St. Patrick's and participated in the Eucharist while remaining safely distanced in their cars. We are excited to offer this ministry in new and creative ways until we can safely enter people's homes and health care facilities, including having our volunteers stay in touch by phone with people in our St. Patrick's community.

God uses our volunteer team to share God's, and our St. Patrick's community's, love and concern for each person we visit. Most often on our visits, it is the person we visit who blesses us with their faith, wisdom, and love of God as we all experience the presence and power of Christ's love during our sharing of the Eucharist. We welcome those who wish to enter into and continue this ministry, and we will be offering a training session for all volunteers.

Partners in Prayer – Tawnya Lewis & Mary Kay Arbogast

In 2021, we continued to send our Weekly and Monthly Prayer Lists, as well as connect monthly Prayer Partners together. With the assistance of Amy O'Neill, we are again accepting paper requests at church in the Prayer Box, northside table in the Narthex. We also accept requests at pip@pats-dublin.org. Requests are kept confidential and are prayed for by the Partners in Prayer ministry. We appreciate updates and Thanksgivings. We hope to have an in-person prayer connection/revival this summer. By joining as a prayer warrior, you lift those in need and change lives. Your prayers join all of ours and magnify their impact.

Purls of Wisdom – Phyllis Beuter

What is there left to say about 2021 other than glad it's over? Purls was not able to meet for our weekly gathering. We missed each other's company! On the bright side we all continued our knitting efforts. There is a large supply of blessed shawls and pocket shawls available. Please help yourself. Also in 2021, Purls donated the remainder of our Advent Sale proceeds to Freedom a la Cart, a part of the Catch Court program. We were so pleased to be able to donate over \$1600 to their efforts.

Our goal for 2022 is to be able to meet once a month and continue our shawl ministry together on the 3rd Thursday of the month at 10:00am. There is always an open invitation to join us! The heart and soul of Purls remains providing beautiful shawls to wrap those in need with love, warmth and comfort.

Stephen Ministry – Amy O'Neill

Stephen Ministry is a group of lay Christians selected and trained by Stephen Leaders to provide effective, one-to-one Christian care to people in need in our congregation or the community. In 2021, we cared for several people within our parish and in the greater community who requested someone to speak with while navigating life during this difficult time. We remained safely meeting each month either via Zoom or hybrid format with our group so that we could support each other in our caring relationships for others. We also kept track of parishioners who may have become homebound during the pandemic and kept the clergy aware of anyone needing additional support or care.

The heart of Stephen Ministry is rooted in showing Christ's love by offering an open mind and open heart to listen to the concerns of others. We are always willing to offer support and care for anyone in

need of it. If you are in need of someone to talk to or would be interested in becoming a Stephen Minister yourself, please reach out. Our caring relationships are often just as impactful to our caregivers as our care receivers and the friendships developed from our caring relationships can last a lifetime.

UTO – Molly Carty & Bonnie LaFleur

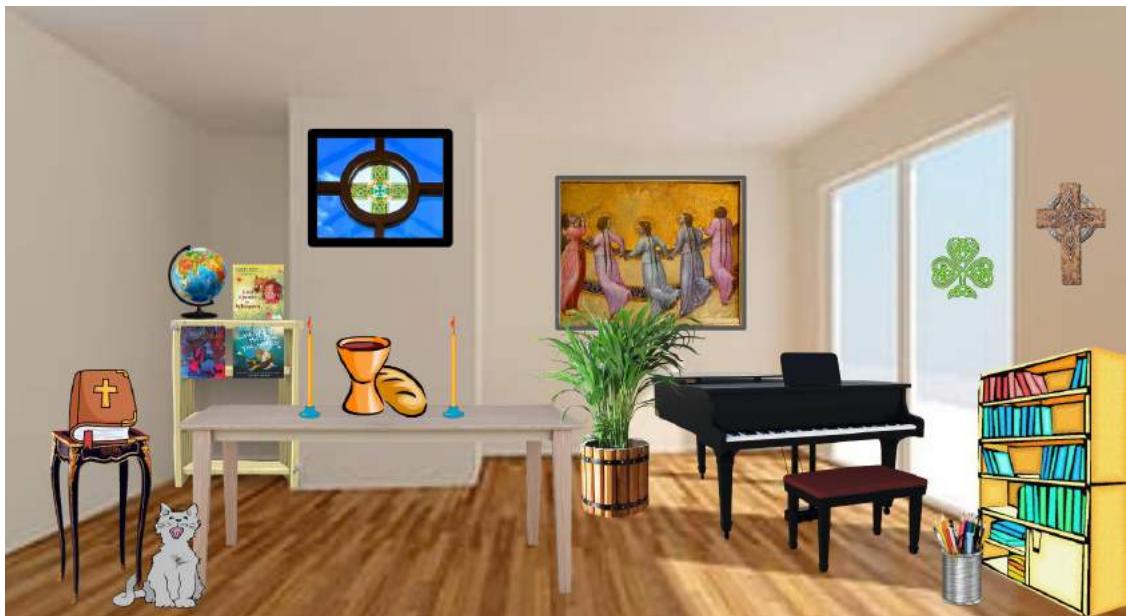
We were able to have one UTO offering in 2021. We were happy to collect \$428. Hopefully, we will be able to have the usual two collections (Spring and Fall) in 2022. In the past, the money has gone to help the church with missions and ministries. In 1981, a grant was given to Father Stephen to pay his salary while he worked in Appalachia. A grant was also given to renovate St Patrick's kitchen. We look forward to two collections in 2022.

Wellness Council – Lissa Barker & Rose Walker

Wellness is a broad concept that often has little to do with illness. That's why we use the wellness continuum model for our ministry. In our monthly columns and on our bulletin board in Smith Hall, we post topics that make suggestions and give reliable information that can improve health and our sense of being well. This past year, we looked at topics ranging from communication with people who have dementia to the effects of vaping, to healthy eating choices, to how the vagus nerve works (to name a few.) This ministry is offered so that our congregation has a reliable source for healthcare information, choices for reliable websites and some myth busting on health issues. We are hopeful that our ministry can expand to join with Prince of Peace to bring the same help to both of our congregations. If there are topics you'd like for us to research and present, please contact either Rose Walker or Lissa Barker via REALM. We'll be happy to do the exploring. If you have questions about medications, or need some interpretation in health care advice, please ask. Rose is a licensed Registered Nurse and an expert in Community Health and a Professor Emeritus from Capitol University. Lissa is a licensed and certified Family Nurse Practitioner and an Emeritus Professor of Clinical Nursing from The Ohio State University. We both LOVE our profession and we are great at collaboration and would welcome anyone who wants to join our team!

Ministries through which our children can grow

- Children's Ministries
- Youth Ministries
- VBS



MINISTRIES THROUGH WHICH OUR CHILDREN CAN GROW

St. Patrick's welcomes our young people as participants in worship. They wiggle and giggle, and they ask a lot of questions. They are a reminder to us that our church continues to grow. All are welcome in God's house! We especially enjoy our youth attending church and sitting together. It is encouraging that they want to be together and are engaged with our worship.

Children's Ministries

The Nursery is currently closed. When open, care is available for babies and children, 0-3yrs old, every Sunday morning from 9:15 am to noon, and during special events and services. It is staffed by two-paid workers. Nursery is available through Kindergarten during Adult Forum.

Sunday School - Heather Dudash

Usually *Sunday School* occurs during the 9:30 am service from September through May. This past year has been a bit unusual. The previous school year from January through May saw a continuation of the virtual program. This included weekly *Children's Chapel* videos posted each Sunday to our YouTube channel as well as our *Virtual Children's Chapel* website which has direct links to a weekly storybook, the weekly chapel service, the lessons, a video demo of the craft, a music and movement lesson, and much more! Annika Russo assisted in planning on-line activities.

The fall school year started a bit late with in-person Sunday School resuming in November with a new permanent second teacher, Rebecca Wells, and a dedicated craft organizer, Becky Stains. Unfortunately, Sunday School was forced to quickly return to a virtual format, again with the phenomenal help of our volunteers. Additionally, we supplied green activity bags for children to use during the adult service. These bags included a reading book, an activity book, a sticker book and some fidget toys to help keep children engaged during the service.

Heading into 2022, we are developing 2 online interactive worship services for older and younger elementary school kids. Stay tuned for more details as we prepare to launch in March.

A *Children's Communion Class* was offered in the spring of last year. This class is a family learning event in which children are able to tour the sacristy, learn about the elements, discover more fully how and why we celebrate eucharist, and participate in making communion bread for parish use. This class was offered on-line in 2021.

Vacation Bible School – Cameron O'Riley/Annika Russo

Vacation Bible School: The Very Best Day was officially held July 12-16, 2021 but was available to families through July 31st. This year's theme was part of the Way of Love series. Campers enjoyed a creative and thoughtful program focusing on the main aspects of Christian life - Learning, Praying, Worshiping, Blessing, Resting, and more! At-home activities and lessons were available. Our goal was to provide an option that was adaptable to the needs of families, simple to explain, and easy to execute with access to online videos. Each camper received a bag filled with supplemental materials needed to complete daily activities and a copy of *The Very Best Day* by Roger Hutchison. Drive-thru supply pick-up was held on Thursday, July 8 from 3pm-6pm. This was our second year hosting a virtual only VBS due to pandemic. Participation numbers were significantly lower in 2020 and 2021. We believe once we are able to offer in-person options this will improve. Many thanks to Eryn Kindelin for her support, expertise, and creativity.

VBS 2022 planning has begun, starting with investigating safest practices from the local school systems for best community mitigation strategies. Thank you to our amazing teachers who have offered their expertise and wisdom. It is our goal to offer VBS 2022 safely with all the fun of previous programs, giving St. Patrick's children, youth, and adults as well as community members an amazing formation opportunity

Youth Ministries – Cameron O'Riley/Tawnya Lewis, Annika & John Russo, Angel Cinco, G. W. McCarthy, Vicky Bratton

EYC (Episcopal Youth Community) is the name most frequently associated with youth ministries in the Episcopal Church. "The Episcopal Church strives to walk with young people on their journeys from childhood to adulthood, recognizing their gifts for ministry, their questions about spirituality, and their desire to make a difference in the world." (episcopalchurch.org) We at St. Patrick's offer a variety of options to engage our youth in opportunities to learn and grow in the faith, and as a community of believers. Youth Leaders include: Tawnya Lewis, Vicky Bratton, Angel Cinco, John and Annika Russo, and G.W. McCarthy.

EYC Sunday Nights met via Zoom on Sunday evenings from 6:30-7:30pm for the first part of the year. Youth in grades 6-12 gathered to explore their personal and communal identity in Jesus Christ through meaningful community-building experiences, engaging study, and relevant learning activities.

Activities and Special Events- In addition to engaging in regular community service projects, members of the EYC have continued to be supportive of activities scheduled for the entire parish by volunteering of their time and talents. They continue to be vital participants in the life and mission of this parish.

Acolytes- Regrettably, acolytes have experienced limited opportunity to serve in 2021. Trainings are held in the spring and fall of each year. Matt Lewis serves as coordinator of the acolyte program.

EYC Adventures- provide a time for youth to be together in the abundance that is God's creation. Most outings take place on Saturdays with a few occurring on Sundays. Adventures this year included: *Glow-in-the-Dark Egg Hunt and Peep S'mores* took place on March 19, 2021 following the Fish Fry. *Pizza in a Park* at Glacier Ridge April 9, 2021.

End of Program Year Celebration May 23, 2021 held on the lawn at St Patrick's.

Youth Recognition Sunday was celebrated on Sunday, February 28. Seniors, Emma Hull and Elizabeth Lewis offered homilies. Members of our youth group led the service as readers and musicians.

Youth Missions- This year the decision was made to keep EYC Summer Missions local thus Service Sundays was born. For 7 weeks youth gathered for fellowship, service, and adventure. They cared for our parish building and grounds, volunteered two mornings at Franklinton Farms, assembled craft packets for Camp Procter and prepped for VBS, created care bags for the homeless, prepared 100 meals and then distributed them at Street Church with St. John's Town Street and did some manual labor projects at *Let Love Farm*. They fed the hungry and cared for the needy, exhibited servant hearts, swam at Alum Creek and Camp Procter, hung out in the youth room, played wiffles and cream, and even made ice tie-dye with Pastor Elizabeth.

With Mother Cameron leaving, we assembled a new leadership team, rebranded as **St. Pats Youth Group**, and implemented a more youth-led ministry starting in September. The youth asked to extend

the time to 5:30pm starting with dinner together and we managed to have these through the end of the year. We are currently preparing for Confirmation and a Rite 13 Ceremony in May. Each month we complete a service project, an adventure, a split (Jr/HS) formation and a full group formation. Each week we have a youth lead by giving the starting prayer, provide music, or serve as chaplain or deacon.

Ask any of the leaders for more information or if you have an idea or suggestion. Follow our Instagram account @SPY_Party. Our numbers are continuing to grow and the Holy Spirit is always present when we gather!

**MINUTES OF A MEETING OF THE
ANNUAL MEETING OF THE CONGREGATION OF
ST. PATRICK'S EPISCOPAL CHURCH**

February 14, 2021

The Annual Meeting of the Congregation (“Congregation”) of St. Patrick’s Episcopal Church of Dublin, Ohio, a not-for-profit corporation, organized and existing under the laws of the State of Ohio (“St. Patrick’s”) was held by electronic means on the date set forth above.

Following notice given to the Congregation and there being a quorum present, each as defined in Article IV, Section 1, of St. Patrick’s Bylaws, the meeting was called to order at 11:00 a.m., and the following matters were discussed, and where indicated below, resolved or ratified:

1. Opening Prayer.

The Rev. Cameron O’Riley (“Mother Cameron”) offered an opening prayer.

2. Electronic Meeting Instructions.

Mother Cameron explained how to use the electronic meeting platform and how to pose questions during the meeting.

3. Senior Warden’s Report.

Mr. Mike Kennedy, Senior Warden, (“Mr. Kennedy”) reported that there has been significant improvement in St. Patrick’s technological capabilities. He expressed thanks to the members of the Congregation who have assisted in meeting this objective.

Mr. Kennedy then discussed the budgetary challenges facing St. Patrick’s, the erosion of revenues owing in substantial part to the COVID-19 pandemic, and the resulting budget deficit projected for 2021. Mr. Kennedy thanked the Congregation for its generosity in the past and requested that the Congregation prayerfully consider increasing pledges, and for those members of the Congregation who have not yet pledged, that they please do so. Mr. Kennedy reviewed the many ways in which the COVID-10 pandemic changed St. Patrick’s, but noted that the pandemic also triggered some positives. St. Patrick’s, he noted, remains a joyful community of faith.

4. State of the Parish – Rev. Elizabeth Hoster.

The Rev. Elizabeth Hoster (“Pastor Elizabeth”), the Interim Rector, presented the report on the State of the Parish. She noted that the year has been one of significant transition. She noted that despite the hardships of the past year, the Congregation’s vision statement remains true. Pastor Elizabeth discussed the remarkable number of ministries supported by the Congregation and the broad scope of their reach, both within and outside of St. Patrick’s. Pastor Elizabeth shared her observation of the Congregation as one that is deeply connected to God and to each other and one with remarkable theological and spiritual depth, which she described as the rebar of the Congregation. She concluded her remarks by stating that notwithstanding how challenging the year

was with the inability to gather in-person, illness and death, and the additional burden of searching for a new rector, the Congregation has grown and evolved.

5. The Financial State of the Parish – Sarah McKenzie.

Sarah McKenzie (“Treasurer”), referring the Congregation to the written materials presented to the Congregation (Attachment A), presented St. Patrick’s Financial Report. She noted that although a deficit had been projected for the year, because of the Paycheck Protection Program (“PPP”) loan in the amount of Seventy-One Thousand Dollars (\$71,000.00), the deficient of Sixty-One Thousand Dollars (\$61,000.00) was eliminated and the surplus was added to cash reserves.

The Treasurer further presented the budget and noted that pledges are twelve percent (12%) lower than in the previous budget year. She discussed the precarious position in which this leaves St. Patrick’s because there are expenses that need to be incurred to preserve and protect the building. She further noted that there were substantial increases in 2020 expenses and the reasons therefore. The Treasurer noted that even though the PPP monies addressed the deficit, there remains a projected deficit for 2021.

The Treasurer concluded her remarks by thanking Charlie Horton and Amy O’Neill for the support and assistance related to the transition to Realm Finance.

6. Building Update – Chris Nelson.

Mr. Chris Nelson (“Mr. Nelson”) presented the building update report to the Congregation and referred to the written report included in the written materials presented to the Congregation. Mr. Nelson discussed the role of the building care team (“Building Team”) and the projects that the Building Team completed in the past year. Those projects included updates to the restrooms, replacement of the windows in the Children’s Chapel, replacement of the Narthex air conditioning unit, repair of siding, repair of the rubber roof membrane over the Narthex, replacement of cracked floor tiles, and a major repair to the parking lot, one that prevented a potential major collapse. Mr. Nelson noted that these projects would normally have been funded by the semi-annual rummage sale, but that because of COVID-19 the rummage sale could not be held. Consequently, he reported, the repairs had to be funded from pledged funds.

Mr. Nelson expressed thanks to Mr. Kennedy for his leadership during a difficult year, to Amy O’Neill for being the eyes and ears of the Building Team, and to Cindy Doan for her works on landscaping and grounds maintenance.

Various questions were posed by the Congregation reading the resumption of the rummage sale and the reasons for the drop in pledge revenue.

7. Organ Project Report – Steve Pearson.

Mr. Steve Pearson (“Mr. Pearson”) discussed the progress on the installation of the organ pipes and the projected completion date. He complimented the professionalism of the contractors involved in the project. Mr. Pearson went on to discuss the substantial role of the volunteers who completed the cleaning and preparation for the installation which reduced the overall cost of the project. Mr. Pearson said that there will be a subsequent notification to the Congregation as to when there will be

a formal dedication of the organ. Mr. Pearson thanked Stan Gorski for his donation and thanked the many volunteers who helped with the project.

8. Rector Transition & Search Update – Lisa Barker.

Ms. Lisa Barker (“Ms. Barker”) presented the report of the Rector Search & Transition Committee, noting the involvement of Ed Yuhas, Tawnya Lewis, Steve Pearson, Vicky Bratton, Stan Gorski, Doug Langenfeld, and Rose Walker. Ms. Barker discussed the role of the consultant in the search process and the survey that will be distributed to the Congregation to assist in the search process. She then addressed the six phases of the search process.

Mr. Kennedy added that Ms. Catherine Loveland stressed the need to pray for the Search Committee. Pastor Elizabeth gave a special blessing to the Search Committee.

9. Report of the Nominating Committee; Appointment of Tellers; Vestry Voting.

The Nominating Committee, comprised of Tawnya Lewis and Bill Fairweather previously presented the slate of candidates for Vestry:

Alexandra Carter	Dick Gehman
John Russo	Beth Landers
Debbie Cline	

Votes were cast by ballot in advance of the Annual Meeting. The Tellers for the collection and counting of ballots, reported that based on the votes cast, the following were elected to the Vestry: Alexandra Carter, Dick Gehman, and John Russo.

Thereupon, Pastor Elizabeth commissioned the new Vestry Members and commended each returning member of the Vestry to their work in the year ahead. Pastor Elizabeth led the Congregation in a prayer for the Vestry.

10. Bylaw Update.

Mr. Kennedy presented the results of the ballots cast on the proposed update to St. Patrick’s Bylaws authorizing electronic meetings, noting that the proposed amendment passed overwhelmingly.

11. Expressions of Thanks

Pastor Elizabeth thanked:

- Tawnya Lewis and Bill Fairweather for their work on the Vestry;
- Bill Eddy for his help with technology;
- Steve Pearson for his work on the Organ Committee;
- Amy O’Neill for her work to keep services safe;
- Jennifer Bell for managing music during the pandemic; and
- Mother Cameron for her help during the transition.

Mother Cameron added thanks for Eric Ghiz who did so much for St. Patrick's and had recently passed away.

12. Video Presentation.

A short video presentation prepared by Mother Cameron was shown.

13. Approval of Minutes of February 9, 2020, Annual Meeting.

The Congregation unanimously approved the minutes of the Annual Meeting held on February 9, 2020.

14. Closing Prayer.

Deacon Rob Rideout led the Congregation in a closing prayer.

15. Adjournment.

On motion duly made and seconded, and passed by a majority of the Congregation, the meeting was adjourned at 12:05 p.m.

For the Congregation,

Bridgette C. Roman, Acting Secretary

St. Patrick's Episcopal Church

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The Rt. Rev. Wayne Smith, Provisional Bishop in Southern Ohio

The Rev. Jason Emerson, Rector

Mrs. Jennifer Bell, Music Director

Ms. Amy O'Neill, Parish Administrator

Ms. Stacy Craig, Bookkeeper

The mission of the Episcopal Church is to restore all people to unity with God and each other in Christ. Through the ministry of all the people of St. Patrick's, we pray and worship, proclaim the Gospel, and promote justice, peace, and love. In all we are and all we do, wherever we are, we represent Christ and His Church.

2021 Vestry

Mike Kennedy, Senior Warden

Chris Nelson, Junior Warden

Alex Carter

Nancy McCracken

Lynne Colcombe

John Russo

Dick Gehman

Alex Shields

Susan Jones

Rick Sicker

Gregg Mambourg

A Joyful Community of Faith