ST. PATRICK'S EPISCOPAL CHURCH



2022 Annual Report

MISSION STATEMENT:

St. Patrick's joyfully welcomes and includes you in a journey of Christian faith through the grace of the Holy Spirit.

VISION STATEMENT:

St. Patrick's continues to grow as a joyful community of faith. Through worship, friendship, education and outreach, we live a Christ-centered life, caring for each other and our neighbors as ourselves.

In 2019, St. Patrick's moved to a new kind of church record keeping solution called Realm®. It primarily serves the administrative needs of our staff, but it also offers some exciting opportunities to support the way you are involved in our church. Not only will this improve work life for our ministry leaders, it will make it easier for our church family to connect with each other, keep up with what's going on, and grow as a connected church community. This serves as our online membership directory and will be a primary communication tool for our church. Please keep your information updated.

Access to this secure database is by invitation only and personal password protected. All families with at least one email have been invited. If you have not yet set up your account, you will need to contact the church office to be invited again because reminders have been discontinued.

Questions about access and usage should be directed to the church office.

St. Patrick's Core Values

I. Holy Spirit

We invite and welcome the gifts of the Holy Spirit to guide our worship and actions that flow through music, prayer, and outreach.

Scripture: 1 Corinthians 12:4-6

Now there are varieties of gifts, but the same Spirit; and there are varieties of services, but the same Lord; and there are varieties of activities, but it is the same God who activates all of them in everyone.

II. Outreach

St. Patrick's engages in meaningful ministry that empowers people by walking and working side by side with them.

Scripture: Mark 16:15

And he said to them, 'Go into all the world and proclaim the good news to the whole creation.'

III. Welcoming

St. Patrick's is a welcoming and loving family.

Scripture: Leviticus 19:34

The alien who resides with you shall be to you as the citizen among you; you shall love the alien as yourself, for you were aliens in the land of Egypt: I am the LORD your God.

IV. Supporting and Caring Engagement

In, at and through St. Patrick's, we fearlessly support each other and the broader community.

Scripture: John 13:35

By this everyone will know that you are my disciples, if you have love for one another.

V. Joy and Creativity in Faith Formation

We are a joyful, inquisitive community of faith in Christ.

Scripture: Romans 12:12

Rejoice in hope, be patient in suffering, persevere in prayer.

This Annual Report contains pictures and reports from Ministry Leaders, staff, and volunteers, and is organized under headings of the Core Values of St. Patrick's. If you are interested in further information about the ministries please contact the ministry leader or call the church office.

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Rector's Report - Jason Emerson

God is at work! Jesus, the word made flesh, is speaking. The Holy Spirit is moving and breathing new life into St. Patrick's.

In case those three sentences seem familiar it's because they are the first sentences of my report last year. The difference is last year I had been your rector for about a half an hour when it came time to write my annual report. Now we've had a bit over a year together. And—thanks be to God—what a year it has been. The vestry retreat last March, the Soul Searching class in Lent, the fish frys, the Great Vigil of Easter with special thanks to the creative team and altar guild, the Pride Parade, the yard clean ups, VBS with huge thanks to Annika and her team, family camp at Procter, the ministry fair, fall Sunday School, the Adult Forum, the fall pledge dinner series, the Advent Read-Along, and Christmas Eve again with thanks to the Altar Guild all helped us grow together in Christ. Not to mention, the thousands of meals the Friends of the Homeless prepared, the thousands of pounds of food donated to the Dublin Food Pantry, all the service projects the youth group did including, not one, but two mission trips, the Habitat House we helped build, and the myriad of other ways we served our neighbors this year all helped us in continuing to grow into being the hands and feet of Christ, into being the light of Christ in the world. And we shall not forget the sacred circles and men's groups, and all the baptisms, the funerals, and every time we gathered in worship to offer our sacrifice of thanks and praise to God. Worship is a key part of how we grow in faith.

Now, I was confident when I wrote that God is at work, Jesus is present, and the Holy Spirit is up to something last year. Looking at this list, in the sure and certain knowledge I forgot things as well, I am even more confident in what I wrote. I am really looking forward to the year ahead, my dear siblings. Buckle up and grab your crash helmet because surely the Spirit is moving in this place.

Senior Warden's Report - Ed Yuhas

This past year has been one of rebirth, restoration, and setting the stage for future growth to do God's work at St. Patrick's. We are returning to a sense of normalcy, post pandemic, yet always mindful of what is to come. Our congregation, staff, and clergy is finding its way back to old customs, yet embracing new ones as well.

Fr. Jason has completed his first year as St. Patrick's Rector. He has brought his own style, interpretation, and leadership qualities to which the congregation is adapting. This has been a particular difficult year for Fr. Jason personally, losing both parents, and other distractions. Yet despite all this, he has kept us centered as we follow our Lord, Jesus Christ. I pray this coming year brings Fr. Jason and his family much needed peace.

As I think back over the year, four things come to mind, in which I am most grateful:

<u>The Bible Challenge of 2022</u>. Fr. Jason invited us to be more diligent in our reading of scripture by reading the entire Bible with discipline in 2022. At least seventy-five of us registered to do this. Scripture is the foundation of our faith, and those that accepted the invitation and completed it were grateful they undertook the challenge.

<u>The Easter Vigil</u>. The Easter Vigil was a powerful reminder of the creative talent that resides within our congregation. God has blessed this body of Christ beyond measure.

<u>The Strategic Discernment Team</u>. Led by an outside moderator, we received more interest from our congregation to be a part of this team than originally anticipated. Those that signed up did so knowing

they would be spending at least three full Saturdays in very important work as we reflect on where St. Patrick's has been and where we are headed. It is difficult work requiring critical thinking, patience, and compromise. As of this writing, we have completed the Mission/Vision Statements and our Core Values, aligned with scriptures at the beginning of the this document. Goal setting will take place in early March and will be subsequently shared with the congregation.

<u>The Pledge Drive Team.</u> Having been a part of several stewardship teams in this and other denominations, the balance in the message is between being "too subtle" and being "over the top." I believe this year's message struck the right chord. The materials and informational dinners were professionally done, and the congregation responded with generosity! While the number of pledges were down modestly from last year, the average pledge increased 10% over 2022 and by 25% over 2021.

Finally, I would like to thank our three retiring Vestry members for their service—Lynne Colcombe, Susan Jones, and Alex Shields. The timing of their three-year terms were most fraught with challenge and change: the constantly changing Covid environment, Father Stephen's retirement, Elizabeth as our interim, staff retirements/resignations, and Fr. Jason's call to St. Patrick's. What an eventful three years! Their leadership during the past three years was both impressive and very much appreciated. On behalf of the congregation, thank you!

Financial Report - Bill Righter

2022 was very positive financially for St. Patrick's. While we began the year still experiencing the impact of Covid, operations functioned very smoothly with no financial challenges. The annual internal audit was successfully completed thanks to the Audit Committee work of Doug Langenfeld, Rick Sicker and Chris Nelson. Our submission to the 2021 Mission Share Incentive Program was accepted and St. Patrick's received a share credit of \$3,200 for our effort. Our bookkeeper, Stacy Craig performed admirably and we are pleased she will be with us in 2023!

St. Patrick's was blessed by substantial memorial bequests from the Rev. Canon Anne Robbins and Dick Loveland. The vestry is currently discerning how best to utilize these funds to memorialize Anne and Dick.

As for the 2022 numbers, Operating pledges received for year were 99.7% of budget which is quite remarkable! Overall revenue was under budget by a mere one-tenth of one percent. Expenses for the year were 11.3% under budget and less than expenses for 2021. This can be attributed somewhat to reduced staff levels.

The 2023 budget currently reflects just under \$511,000 in pledges (as of January 18), all ministry requests fully funded and plan to add a new staff member beginning July 1, 2023. The budget currently reflects a deficit of 6.6% which the Vestry approved as reasonable.

As I complete the first year of a two-year commitment as your Treasurer, I want to especially thank Amy, Stacy, and Charlie who provided guidance and helped me ease into this position as there was certainly a lot to grasp!

St. Patrick's Episcopal Church Vestry - Balance Sheet

As of: Dec 31st 2022

Accounts	Current Month - Actual	Last Month - Actual	\$ Change
Assets			
Current Assets			
1020 Petty Cash	50.00	50.00	0.00
1030 Middlefield Bank Checking	187,737.51	155,986.38	31,751.13
1040 Middlefield Bank Savings Account	46,510.84	46,489.91	20.93
1050 Fidelity Cash Reserves	200,187.09	147,558.13	52,628.96
1110 Educ & Outreach Invstmnts Principal	96,235.27	90,874.90	5,360.37
Total Current Assets	530,720.71	440,959.32	89,761.39
Fixed Assets			
1500 Building	1,705,045.00	1,705,045.00	0.00
1510 Bldg Improvements & Equipment	1,734.76	1,734.76	0.00
1515 Land improvements	36,350.00	36,350.00	0.00
1520 Furniture & Fixtures	25,000.00	25,000.00	0.00
1530 Land	200,000.00	200,000.00	0.00
1540 Memorials	123,264.26	123,264.26	0.00
Total Fixed Assets	2,091,394.02	2,091,394.02	0.00
Total Assets	\$ 2,622,114.73	\$ 2,532,353.34	\$ 89,761.39
Liabilities & Net Assets			
Liabilities			
Short term			
2000 FICA Payable	904.02	904.02	0.00
2010 Medicare Payable	372.68	372.68	0.00
2020 Federal W/H Payable	2,922.92	2,922.92	0.00
2030 State W/H Payable	358.61	359.02	(0.41
2040 City W/H Payable	63.72	272.29	(208.57
2060 403(B) Pension Payable	514.54	514.54	0.00
2080 PLC Pension Contribution Payable	103.22	103.22	0.00
Total Short term	5,239.71	5,448.69	(208.98
Total Liabilities	5,239.71	5,448.69	(208.98
Net Assets	1-7	1 4 4 CONTRACTOR 10	A 655 34 5 6 1
Fund Principal1			
2900 Fund Closing	2,333,235.59	2,308,003.78	25,231.81
2910 Educ & Outreach Fund Balance	96,235.27	90,874.90	5,360.37
Total Fund Principal1	2,429,470.86	2,398,878.68	30,592.18
Memorials			
8010 2000 Sanctuary	1,110.58	1,110.58	0.00
8027 Dwight Fullerton	1,125.00	1,125.00	0.00
8050 Al Topping	1,150.00	1,150.00	0.00
8065 General memorials	62,265.97	7,361.00	54,904.97
Total Memorials	65,651.55	10,746.58	54,904.97
Non-Memorials	==-	7077 1608-6	2.36.5.3387
8020 Technology Fund	1,051.00	1,051.00	0.00
8505 Handbells	225.69	225.69	0.00
8515 Library Restricted	66.30	66.30	0.00
8540 Rector's Discretionary Fund	1,462.60	907.60	555.00
8541 Rector's Education Fund	2,511.91	2,511.91	0.00
8560 Flowers	(17.91)	(1,125.41)	
8600 Rummage Sale	32,327.91	34,237.19	(1,909.28

Accounts	Current Month - Actual	Last Month - Actual	\$ Change
8605 Souper Bowl	717.61	717.61	0.00
8608 Invite Welcome Connect	459.79	459.79	0.00
8610 United Thank Offering	1,048.68	1,048.68	0.00
8620 Vacation Bible School	711.87	711.87	0.00
8625 Children's Chapel	1,638.94	1,638.94	0.00
8630 Youth	4,696.32	4,466.32	230.00
8632 Adult education	463.26	463.26	0.00
8633 EFM Scholarship Fund	1,416.00	1,416.00	0.00
8651 Major Repairs	24,104.81	24,104.81	0.00
8657 Seasonal Events	1,511.68	1,511.68	0.00
8658 Fish Fry	3,333.51	3,333.51	0.00
8668 Apparel	10.00	10.00	0.00
8670 Dublin Food Pantry	75.00	75.00	0.00
8681 Catch Court	721.03	1,571.03	(850.00)
8682 Habitat for Humanity Fundraisers	677.00	677.00	0.00
8701 Medical Missions	578.31	578.31	0.00
8712 Episcopal Relief Fund	150.00	150.00	0.00
8714 Christmas Offering	3,690.00	100.00	3,590.00
8715 Short-Term	488.38	488.38	0.00
8717 Organ Fund	304.00	(110.00)	414.00
8720 Organ Maintenance	1,086.00	1,500.00	(414.00)
Total Non-Memorials	85,509.69	82,786.47	2,723.22
Permanently Restricted Funds1			
8000 Columbarium	36.192.92	34,442.92	1,750.00
8708 Outreach & Educ. Endowment	50.00	50.00	0.00
Total Permanently Restricted Funds1	36,242.92	34,492.92	1,750.00
Total Net Assets	2,616,875.02	2,526,904.65	89,970.37
Total Liabilities & Net Assets	\$ 2,622,114.73	\$ 2,532,353.34	\$ 89,761.39

St. Patrick's Episcopal Church 2022 Actual- 2023 Budget

Accounts			2023 Budget	2023 Budget vs 2022 Actual		
Revenues		Decj		Approved	202	ZACWAI
4000 Pledges-Operating	\$	483,349.06	\$	510,967.00	\$	27,617.94
4010 Pledges-Previous Year	\$	5,316.00	\$		\$	(316.00)
		19,060.69	\$	19,000.00	\$	(60.69)
4020 Support-Operating 4030 Plate	\$		- 2		\$	
4060 Interest	4	5,626.93 768.57	\$	5,600.00 200.00	\$	(26.93)
4070 Other	\$ \$ \$	6,515.04	\$	4,000.00	\$	(568.57) (2,515.04)
Total Revenues	\$	520,636.29	\$		\$	24,130.71
Expenses	Ą	320,030.23	Ψ.	344,707.00	Y	24,130.71
Administration						
Clergy						
5000 Salary, Clergy	\$	84,896.40	\$	89,488.11	\$	4,591.71
5010 Housing/Utilities, Clergy	\$	36,384.24	\$		\$	3,615.76
5030 SECA Reimbursement, Clergy	\$	9,277.92	\$		\$	627.92
5040 Pension, Clergy	\$	22,692.97	\$		\$	2,397.94
5050 Travel, Clergy	\$	1,222.18	\$		\$	277.82
5060 Health Insurance	Ś	26,002.00	\$		\$	(1,402.00)
5080 Education, Clergy	\$	500.00	\$	THE RESERVE TO SERVE	\$	1,500.00
5085 Cell Phone, Clergy	* * * * * * * * *	540.00	\$		\$	2,000,00
5090 Supply Clergy	Ś	326.34	\$		\$	(326.34)
Total Clergy	Š	181,842.05	\$	A company and the second in	\$	11,282.81
Staff				and the factor of the		
5410 Parish Administrator	\$	32,594.64	\$	35,202.38	\$	2,607.74
5430 Administrator Pension	\$	1,493.91	\$		\$	266.21
5450 FICA Expense 6.2% total salary	\$ \$ \$	9,656.40	\$		\$	1,618.60
5460 Medicare Exp 1.45% total salary	\$	2,258.46	\$	2,637.00	\$	378.54
5465 Comp in lieu of Health Care, Staff	\$	6,000.00	\$		\$	3,000.00
5550 New Hire			\$		\$	17,500.00
5560 New Hire Pension			\$		\$	875.00
5470 Workers' Compensation	\$	270.36	\$	750.00	\$	479.64
5500 Music Director	\$	36,890.88	\$	39,842.07	\$	2,951.19
5510 Music Education	\$	2	\$	300.00	\$	300.00
5530 Finance Staff	\$ \$ \$	3,980.00	\$	4,000.00	\$	20.00
Total Staff	\$	93,144.65	\$	123,141.58	\$	29,996.93
Other						
5600 Advertising	\$	264.70	\$	2,000.00	\$	1,735.30
5610 Bulletins & Printing	\$	1,326.90	\$	1,000.00	\$	(326.90)
5630 Diocesan Convention	\$	10.00	\$	1,000.00	\$	990.00
5640 Office Supplies and Equipment	\$	8,090.76	\$	10,000.00	\$	1,909.24
5650 Computers/Software	\$	11,367.77	\$	13,025.40	\$	1,657.63
5660 Postage	\$	1,556.57	\$	1,800.00	\$	243.43
5670 Telephone	\$	2,244.90	\$	1,248.00	\$	(996.90)
5680 Consulting	* * * * * * * * *	764.23	\$	900.00	\$	135.77
5695 Credit card and ACH fees	\$	3,076.90	\$	4,000.00	\$	923.10
Total Other	\$	28,702.73	\$	34,973,40	\$	6,270.67
Total Administration	\$	303,689.43	\$	351,239.84	\$	47,550.41

St. Patrick's Episcopal Church 2022 Actual- 2023 Budget

Accounts			2023 Budget	2023 Budget vs 2022 Actual		
Building Operation		Decy		Арріовси	2021	- Actual
5900 Cleaning Contractor	\$	23,246.92	\$	27,500.00	\$	4,253.08
5910 Building Repair & Maintenance	\$	23,724.09	\$	24,200.00	\$	475.91
5920 HVAC Maintenance	\$	6,778.00	\$	5,000.00	\$	(1,778.00
5930 Janitorial Supplies	\$	543.78	\$	560.00	\$	16.22
5935 Multimedia	\$	7.020, 5	Ś	6,000.00	\$	6,000.00
5940 Lawn Care	\$	4,725.00	\$	4,820.00	\$	95.00
5945 Landscaping & Gardens	\$	7,152.86	\$	7,300.00	\$	147.1
5950 Misc. Capital Improvements	\$	12.96	\$		\$	(12.9
5960 Property Insurance	\$	8,034.00	\$	8,616.00	\$	582.0
5970 Snow Removal	\$	1,693.75	\$	1,730.00	\$	36.2
5980 Utilities	\$	20,103.78	\$	22,600.00	\$	2,496.2
Total Building	\$	96,015.14	\$		\$	12,310.8
Ministries						
6100 Acolytes, Readers	\$	50.00	\$	350.00	\$	300.0
6101 Recognition Ministry	\$	361.53	\$	500.00	\$	138.4
6102 Men's Group	\$	1,257.93	\$	1,000.00	\$	(257.9
6103 New Member Ministry	\$	2	\$	2,000.00	\$	2,000.0
6110 Altar/Worship		1,825.51	\$	3,830.00	\$	2,004.4
6115 Kairos	\$ \$ \$	1,143.72	\$	1,000.00	\$	(143.7
6130 Education, Children	\$	1,337.81	\$	2,500.00	\$	1,162.1
6131 VBS	\$	1,906.94	\$	2,500.00	\$	593.0
6133 Catch Freedom	\$	1,000.00	\$	1,000.00	\$	
6135 Seasonal Events	\$	1,467.03	\$	1,500.00	\$	32.9
6140 Education, Adult	\$	517.13	\$	750.00	\$	232.8
6146 Kitchen	* * * * * * * * * * * *	1,645.92	\$	600.00	\$	(1,045.9
6150 Library	\$	-	\$	400.00	\$	400.0
6160 Music Ministry	\$	3,663.15	\$	3,500.00	\$	(163.1
6165 Sacred Circle-Women's Spirituality	\$	600.00	\$	1,000.00	\$	400.0
6170 Nursery	\$	3,284.42	\$	6,720.00	\$	3,435.5
6180 Pastoral Care	\$	-	\$	150.00	\$	150.0
6190 Parish Life	\$	701.67	\$	1,500.00	\$	798.3
6191 Coffee Hour	\$	606.85	\$	250.00	\$	(356.8
6192 St Pat's Day Parade	\$	200	\$	200.00	\$	200.0
6220 Stephen Ministry	\$	13.95	\$	50.00	\$	36.0
6225 Wellness	\$	41.00	\$	250.00	\$	209.0
6230 Stewardship	\$	1,974.33	\$	4,000.00	\$	2,025.6
6240 Youth	\$	1,716.75	\$	3,000.00	\$	1,283.2
Total Ministries	\$	25,115.64	\$	38,550.00	\$	13,434.3
Outreach						
6210 Service	\$	585.01	\$	2,500.00	\$	1,914.9
6500 Benevolence & Discretionary	\$ \$ \$	2	\$	1,000.00	\$	1,000.0
6520 Diocesan Mission Share	\$	57,900.30	\$		\$	18,994.3
6530 Seminarian Support	\$	2,000.00	\$	2,000.00	\$	ar anna
Total Outreach	\$	60,485.31	\$	82,394.67	\$	21,909.3
Total Expenses	\$	485,249.08	\$	580,510.51	\$	95,261.43

Net Gain or (Loss) \$ 35,387.21 \$ (35,743.51)



Men's Retreat 2022



I. Holy Spirit

Ministries in which we invite and welcome the gifts of the Holy Spirit to guide our worship and actions that flow through music, prayer, and outreach.

- Men's Ministries
- Music
- Spiritual Direction
- Pledge Drive
- Women's Ministries
- Worship Volunteers



Pledge Drive dinners sponsored by Pledge Drive Committee



Soloists from the Choir

Men's Ministries-Doug Pittsenbarger, Joe Ross, Blair McGinnis

The Men's Groups continued to meet weekly throughout 2022. Also, two new groups formed. One group meets on Wednesday mornings for coffee at Stabucks and another group meets on Thursday evenings at the church. Because of COVID, the groups met on Zoom, in Hybrid Format with the OWL System, or in person. Each group functions differently. The formats for the groups include time for checking in with each other, discussions over a cup of coffee, some groups do a directed discussion, and all the groups spend time in community and comradery. The groups were again involved in writing holiday cards to those incarcerated in the Ohio Penal System. Our Thursday AM Group spearheaded a project to plant a Remembrance Tree in honor of Wayne Holliday. Finally, the Men's Ministries were again able to have a Men's Retreat in October. We met at Sharon Woods Metro Park. Father Jason facilitated the retreat, and the retreat was a terrific opportunity for men of St. Pat's to make new acquaintances and spend time together.

Music – Jennifer Bell

2022 brought back even more of the live and in-person music-making we missed during the pandemic. Adult Choir and the Handbell Ensemble are back, and both groups regularly shared with the congregation the music they worked hard to prepare for worship. Special this year was a Palm/Passion Sunday reading with percussion accompaniment, provided by local professional percussionist Tomasz Jarzecki; Easter Vigil with chant, drama, spoken word performance, and dance; Easter Sunday with choir and instruments; and Christmas Eve with bells, choir, harps, instrumental ensembles, and solos both vocal and instrumental.

Summer brought a new spin to the worship service we shared at the Dublin Irish Festival. Instead of a U2charist, we celebrated a eucharist filled with Irish hymns and other traditional music played on flute, harps, keyboard, violin, cellos, ukulele, dulcimer, and clarinet.

In addition to music during worship, St. Patrick's was blessed in 2022 with two concerts in our sanctuary. On September 16 we rejoiced at the official dedication of our Schantz/Peebles-Herzog pipe organ in a wonderful and varied concert played by internationally-known concert organist (and Episcopalian) Todd Wilson. The Magpie Consort, a local vocal ensemble, presented an afternoon concert December 11 with the theme "from darkness into light."

And there's more! On October 22, members of the Columbus American Guild of Organists chapter visited our sanctuary to experience our new organ, with a very brief concert and then by trying out the instrument themselves; and our choir went on tour, joining together with the choir of St. Stephen's Episcopal Church on the OSU campus to celebrate All Saints/All Souls on November 1.

The two concerts helped fulfill one goal from last year, which was to encourage both members and non-members to experience music in our beautiful sanctuary. I hope this happens even more in 2023. The next goal to fulfill would be to revive children's choir this year. All that will require is children of the right age, and parental support, which shouldn't be too hard to come by!

I thank everyone who was involved in making music for our worship this year. These persons gave of their time and intellect to enrich our worship experience. All were blessed by sharing their gifts with us, but we were blessed even more by the gifts they shared. I look forward to even more blessings in the coming year.

Spiritual Direction – Tawnya Lewis

This small group meets Wednesdays 10:15 - 11:45 am via zoom. A chosen book or reading starts our discussions. In 2022 we started by reading *Simple Spirituality* by Christopher Heuertz *The Four Vision Quests of Jesus* by Steven Charleston Then switched to a drop in basis for June, July, and August with the Old Testament readings as a starting point. We started *Walking the Bible* by Bruce Feiler in September. Spiritual Direction is a great way to deepen your walk with God and enjoy fun and caring fellowship. We will be starting a new book at the beginning of February.

<u>Annual Pledge Drive</u> – Jason Emerson

This year's pledge drive theme was Be Generous, Be Caring, Be St. Patrick's. The pledge drive team put on a series of dinners for us to come together and celebrate the past while looking to the future. The team also produced a case for support outlining why folks should support God's mission and ministry through St. Patrick's. A big thank you to the members of the pledge drive team: Vicky Bratton, Alex Carter, Julie Righter, Rick Sicker, and Ed Yuhas, and a huge thank you to all the hosts of the delicious dinners. Lastly, and most importantly, thank you to everyone who made a financial commitment to God through St. Patrick's for 2023. We received 158 commitments (a.k.a. pledges) totaling just over \$510,000. Your financial support will empower abundant ministry in God's name in 2023.

<u>Women's Ministries Annual Report</u> – Val Pittsenbarger

The Women's ministries at St. Patrick's have been active during the past year. A one-day retreat was held at St. Patrick's in October with nearly 30 women in attendance. Christine Heister led the participants in "Becoming: Transformation from the Inside Out". We left refreshed and renewed.

Throughout the year, the Sacred Circle groups have met using many formats. Groups have and continue to meet in person, on Zoom, and using a hybrid model that allows participants to join via computer to an in-person meeting.

Sacred Circle 1 meets on the first Tuesday evening of each month. Presently after sharing time, the group is discussing world religions using Barbara Taylor Brown's book *Holy Envy*. The **Sunday Sacred Circle** meets on Zoom every other Sunday. They are considering using the hybrid method in the future. They are presently using *Brave* by Alice Connor as a starting point for their discussion. **Sacred Circle 3** meets in the afternoon of the third Tuesday of the month. They are focusing their discussion on Bishop Curry's Becoming Beloved Community and *The Way of Love*. Each month they contemplate one attribute: Rest, Learn, Turn, Pray, Worship, Bless, and Go. **Sacred Circle 4** meets on the fourth Tuesday of the month in the afternoon. They are currently reading *Birthing the Spirit* by Christine Valters Painter. This is a look at Mary, Mother of God, as a courageous prophet, not the "meek and mild" Mary of our childhoods. They have also spent the earlier part of the year learning various spiritual practices such as Lectio Divina, Visio Divina with images, making a gratitude journal, and some fabulous spiritual writing practices. The newest group entitled **Mature Spirituality** meets in the afternoon on the second Thursday of the month in the parish library. They discuss information from various authors and each week explore a new phase in their spiritual lives.

The members of these groups actively support and nurture each other as we learn and grow into the body of Christ. All groups would love to welcome new members to share our spiritual journeys with

us. If one is interested in joining a group, please contact the church office or Val Pittsenbarger to get connected with the group that fits your needs.

Worship Volunteers - Bill Righter

Worship volunteers have the enjoyment of helping the Sunday and special services run smoothly throughout the year. Our passion is expressed to the St. Patrick's congregation as Ushers, Lector/Lay Readers and Acolytes. 2022 was a year where this ministry attempted to rebuild coming out of COVID. While we were able to recruit enough Lay lectors and Ushers, but we still need additional Acolytes, specifically younger (age 10+) to serve as Torchbearers. Plan to come join us!



C.A.T.C.H. Court Lunch

II. Outreach

Ministries in which we engage in meaningful ministry that empowers people by walking and working side by side with them.

- CATCH Court
- Dublin Food Pantry
- Franklin County Children's Services
- Friends of the Homeless
- Habitat for Humanity
- Kairos Inside and Kairos Torch



Habitat for Humanity donation presentation



FCCS Toy Drive





Harvest of Hope Donations for DFP!

<u>CATCH-Freedom Ministry</u> - Fran Montgomery

As a Beloved Community, we care about women caught in the web of sexual trafficking and our goal is to show love and support to these women in CATCH Court, Freedom a la Cart, and the Butterfly programs.

We received an Episcopal Community Ministries (ECM) Grant for \$4,500. \$1000 of the Grant made it possible to serve lunch the 3rd Thursday of the month to women at CATCH Court. CATCH (Changing Actions to Change Habits) is a special weekly, 2-year supportive, caring alternative to incarceration court docket where women transform from victim to survivor. \$3000 went to Freedom a la Cart for utilities and apartment deposits for the women, and \$500 was for GED expenses. It is also heartwarming to provide CATCH and Butterfly (graduates of CATCH) women household items, clothing and winter coats from our St. Pat's presale spring and fall garage sales. Our congregation supported this ministry by donating 128 \$25 Kroger gift cards for Holiday gift bags. The Saturday knitting circle made 22 hats for the women. Several members volunteer at Freedom a la Cart Café.

The opportunity to serve women who have been traumatized by abuse, broken relationships, drug and alcohol addiction, and the lack of hope reminds us of the healing power of God's Grace. The gift of this service deepens our faith and changes our hearts.

Dublin Food Pantry – John Montgomery

Once again, the parishioners of St. Patrick's proved that great goals can be achieved by taking just one step at a time. Little by little, food donations placed in the red wagon in the breezeway together added up to 3,287 pounds of nourishment for our Dublin neighbors in need. Soup, oil, pancake mix and syrup, peanut butter, Jiffy cornbread mix, cranberry sauce – all of this and more lend support to those experiencing food insecurity as we emerge from COVID. And those in need appear in record numbers. The Dublin Food Pantry serves clients who reside within the boundaries of the Dublin City School District.

To better serve its clients, the Dublin Food Pantry has acted to acquire a storefront property on Sawmill Road. Moving operations to that location from the Dublin Community Church should take place early in 2023. When the move is complete, it is anticipated that more volunteers will be needed to staff expanded operations, thereby providing opportunities for our congregation to meet the direction of Jesus to feed the hungry. Thank you for your support.

Franklin County Children's Services Holiday Wish Program- Jo Yuhas

Franklin County Children's Services provides Christmas gifts for several thousand children under their care each holiday season. St. Patrick's has generously supported this program for over 30 years. In 2022, we sponsored a Toy Drive collecting unwrapped toys that were delivered to FCCS on December 4th. These donations included 2 overflowing, rolling bins of toys as well as \$355.00 in gift cards, cash and checks. In 2023, we would like to continue this successful, worthwhile program that puts a smile on the faces of so many children and their families each year and gives us an opportunity to share our many blessings with those less fortunate during a season of giving.

Friends of the Homeless - Susan Jones & Rick Sicker

The FoH facility at Main and Carpenter has about 125 residents during the winter. These are men that work and are actively looking for permanent residence.

COVID restrictions limit our access to the building. Currently we have a devoted crew that cooks, packages and bags 75 dinners on the third Thursday each month. Other church members bring fruit or pre-packaged desserts that are added to the bags, then the bags are delivered downtown.

The FoH crew is thankful for contributions made by other church members. We look forward to 2023 and pray that the pandemic passes so that we can gather in person to offer a meal, a word of support, and share the love of God.

Habitat for Humanity - Brenda Eddy

Purpose: We serve the goals of St. Patrick's through our support, both financially and in volunteer hours, to Habitat for Humanity, Central Ohio, making home ownership possible for families who otherwise face unstable and substandard housing. Working with the other 11 churches in our Northside Adopt a House Partnership also presents a unified impression of the work and love possible through our Lord.

Achievements: Our partnership raises \$80,000 - \$100,000 annually along with volunteers to help build a home each year. Through November of 2022, the partnership contributed just over \$91,000. St. Patrick's was able to return to meet our normal, pre-pandemic pledge of \$5,000 profits earned from our annual Lenten Fish Fries. Habitat operations began to return to normal, but material shortages and contractor scheduling issues persisted. Yet, we were able to accomplish:

- Meeting our financial pledge.
- Our partnership house was completed, the 13th home with St. Patrick's support. Our house will be dedicated on January 21, 2023 with an in-person service.
- We planned and had St. Patrick's volunteers committed to man two build days this year. Unfortunately, we were forced to cancel one – due to the contractor delays, referenced above. We did complete one work day, December 3, with five St. Patrick's volunteers participating.

Goals for 2023:

- With Vestry approval, we have maintained our pledge at the \$5,000 level.
- Support and complete our 2023 house.
- Plan at least two St. Pat's Build Days.
- Introduce another option for parish participation:
 - ♦ Fill the pantry for the newly dedicated house.
 - ◆ As Covid restriction ease, invite volunteers to join in providing meals for work crews.

Currently the following churches are participating in the Northside Partnership: St. Brigid of Kildare, Dublin Presbyterian, New Hope Reformed, Jerome United Methodist, Prince of Peace Lutheran, St. Patrick's Episcopal, All Saints Lutheran, Worthington Presbyterian, Overbrook Presbyterian, Bethel Presbyterian, Columbus Foundation /Olentangy Christian, Columbus Mennonite Fellowship, Worthington Christian, Bethel United Methodist, St. John's Episcopal.

Kairos Inside and Kairos Torch - Bill Fairweather, Dick Gehman

We are almost back to full swing after the COVID pause. We had an Inside weekend and are getting ready to start another one. Dick Gehman joined Patrick McFalls and myself for the most recent one. Patrick is active on the every Wednesday Prayer and Share, of which about 60% of the men from the weekend are attending. We are also having very large Reunions on every 3rd weekend with as many as 90 men attending from the inside. Patrick is a real hit with all the homemade cookies he has made as gifts for the men inside. We have also partnered with Bible Study Fellowship, so men who have never done any Bible Study have a way to learn about God both in personal study and in small group. This study is every Monday, and we have about 80 men currently participating in this outreach mission as well.

We have started the work for the upcoming Kairos Torch. The Torch program is an outreach mission to the younger men in the facility, of which there are sadly way too many. Our outside volunteers partner with inside men to have a weekend followed by 6 months of mentoring to get these men, usually on their very first number, back with their families and make this number be their very last. Thank you to St. Patrick's for all the support. Bless you All!!



St. Arbucks



Father Jason with his cake at the Special Coffee Hour after Celebration of New Ministry.



Garage Sale Workers!

III. Welcoming

Ministries in which we show that St. Patrick's is a welcoming and loving family.

- Altar Guild
- Bread Ministry
- Broadcasting
- Coffee Hour
- Building Care
- Creation Care
- Garage Sale
- Invite Welcome Connect
- Landscape and Grounds
- Parish Photography
- St. Arbucks
- St. Patrick's Day Parade
- The Breastplate
- Wedding Coordinator



Altar Guild Easter Flowers

<u>Altar Guild</u> – Mary Horton

The Altar Guild Ministry is happily "setting the table" again! We currently have 10 members and have begun training another member. (And today, just before typing this, I received another request for training another new member!!)

New this year: We purchased 2 Chalices & patens. We also purchased new chasubles & stoles. We chose plain/undecorated sets. The blue Advent set was embroidered by parishioner, Becky Stains. Designs for the red set & green set are in the planning stages. The new white chasuble was made & appliqued by Jodie Emerson. Mary Horton found a large Moravian Star (Amazon has everything) and Greg Bell designed a way to beautifully hang it above the Altar for the Epiphany season.

Bread Ministry – Rosemarie Deschler

In the year 2022, the Bread Ministry saw visitors once again returning to St. Patrick's Church. The year started off slow with visitations, but we finished the year with many people visiting our wonderful church community. Last year we also teamed up with the Welcoming Committee to further enhance and reach out to the many visitors we welcomed.

The Bread Ministry is the second face of St. Patrick's. Our dedicated team members take baked bread weekly to visitors of St. Patrick's who have signed our guest book in the narthex. This ministry is a way to follow up with guests on Sundays and thank them for visiting us. Bread is a universal symbol of hospitality and nourishment. In this small way, we hope to connect with our visitors, show appreciation for their visitation, and hope they will return to get to know the soul of our church family.

If our visitors are looking for a church home, we answer any questions they may have. If they are visiting for a baptism or wedding, the Bread Ministry Package serves as a thank you and a token of our hospitality. Our gift bag includes the yummy baked bread, a St. Patrick's Breastplate for the current month, a greeting and note of the significance of the bread, and a welcome shepherd connect information note.

Members of our team are rewarded almost weekly by the thankful and smiling faces of our visitors. To quote from a note written to our team by a visitor "I have never had in my life such an opportunity to be so touched by the kindness of strangers. I am inspired to find ways to replicate this experience for and with others."

I also want to express my gratitude to our loyal team members who have been dedicated to this ministry...Roy Barker, Rondi Purcell, Teri Leitwein, Caroline Wagner, Nancy McDowell, Bonnie Lafleur, Cindy Doan, Michelle Ruf, Mary and Randy Edwards. Without your continuing commitment to this ministry, our mission could not be accomplished. We also welcomed new members to our team, Glenna Butler and Julie Myers. Our team in the spring and fall enjoyed a flavorful luncheon. We had such a lovely time getting to know one another. We are indeed blessed with a lively group of intelligent, active, caring individuals.

In closing, the Bread Ministry is a very rewarding ministry! It offers flexibility and independence. Ultimately, we put smiles on peoples faces. We warm their hearts; and we endear them to our church community. Who would not want to be a part of that? We would welcome anyone interested in being a part of our team. Please consider joining us.

Our goal moving forward is that we will continue to let visitors, friends, and potential parishioners see the heart, soul, and commitment of our welcoming happy church community.

Broadcasting - Bill Eddy

Our mission is to ensure a solid, high quality, viewing experience for all that seek worship through streaming services. The Broadcasting ministry is an evolving ministry that is "learn as we proceed" through each event we broadcast.

Events Broadcasted:

- Every Sunday 9:30 am service.
- All services through Holy Week.
- Most services through Christmas.
- Any other event that needs to be broadcasted (Weddings, Funerals, etc.).

A Bit of History

In August of 2020, per Father Stephen's request, MidWest Technical installed about 300 feet of network cable (CAT 6) from the Narthex to the Sacristy. Prior to that a handful of volunteers snaked 150 feet of network cable from the main switch located in the office, through the ceiling all the way to the Narthex. Thus, joining the Sanctuary to the network. This allowed WIFI hotspots and internet to the Sacristy so we could install a live streaming encoder.

We did our first broadcast on September 6th, 2020, when Father Stephen announced his retirement. We had one camera that was stationary. It would not zoom to the altar. After that we started having difficulties with our internet provider. Thanks to the efforts of Mother Cameron, we signed a contract with Spectrum Fiber Business and on July 13th, 2021, we officially went ultra-high speed. The quality of the connection went from continuous video drops and lags to smooth broadcasting.

Summary of Events 2021-2022

The phase of professional streaming began in 2022. Two additional cameras were installed. Then we replaced the mixer (next to the choir) and added 5 new microphones (Two for Jason and Vahagn). Next, we installed the streaming software (called VMix) and suddenly we had capabilities like never before. We really went from so-so quality of the stream to 4K high definition. VMix gives us capabilities like a major news network. We can even do off-site remote stream via internet. We can literally have streaming events from two, even three locations at one time.

Thanks to all those involved who help our streamlining ministry evolve. Peter O'Neill and Thomas Clark are part of this ministry and have been a great help. Thanks to both of you for all you do.

Why I love this Ministry

I love streaming because I know that this is a way in which people can worship that are not able to come to church or are just curious about our church. When Peter and I first started streaming, the numbers (or the YouTube views) were marginal or low. But you have to say to yourself, if this broadcast reaches only one person, then it's worth it.

St. Patrick's is now averaging between 60-80 views every Sunday. We had 148 views for both of our Christmas Eve services, probably due to the extremely cold weather and that viewership goes up with special services. Baptisms, funerals have a far reach to people throughout the United States. It's nice to have someone who cannot travel, watch a friend or loved one's live stream funeral. We often get

thanks from family members that were unable to attend in-person. That makes it special and worthwhile.

This is one of those ministries that is very young and very rewarding. As we stream (Peter, Thomas and I sometimes work together or individually), we can follow *and* attend the service at the same time. We stand to pray and sometimes kneel. You really feel like you are doing The Lord's work; getting the word out to the masses. Isn't that what ministry work is all about?

Hopes for 2023

Broadcasting Ministry has Vestry approval for one more PTZ (Pan/Tilt/Zoom) camera for Smith Hall. This will enhance the viewing experience. Especially if we do a service there or have an event that requires the use of the Sanctuary and Smith Hall at the same time.

Also approved is an 85" wall mounted LCD screen for the right wall mounted high up for all the parishioners to see. This is an exciting next step. This is now the norm in most churches. People want to see visual cues during sermons, weddings and funerals. We envision Father Emerson doing his sermon with images and quotes being shown at the 9:30 service. Perhaps even showing announcements as ministry leaders make their voices heard.

Coffee Hour - Jan & Tim Redman

The Coffee Hour Ministry continues to be a "behind the scenes" ministry, but one that is a favorite for many of us at St. Patrick's. This year we added 12 new members bringing our total to 28 faithful team members who lovingly prepare coffee, tea, and delicious appetizers and snacks so that those who stay after the 9:30 service can enjoy fellowship, food and fun in a relaxed environment. Many new friends have been made during this hour, and many problems have been shared and sometimes solved. Our faithful 8:00 churchgoers also host a monthly coffee hour to help strengthen the bonds with our early birds.

One highlight this year was hosting a reception for Father Jason and his family after a very moving Celebration of New Ministry service. While the Coffee Hour Ministry Team hosted this event, several parishioners brought food items to help make this event so special.

We all know that without this Sunday ministry, we would have a lot of unhappy parishioners - just ask the kids! Our team is growing, and we always look forward to adding some new members. We promise training, partners to work with on Sunday, and lots of laughs. We also promise positive feedback and probably an occasional recipe request. Whether you join the team or just want to contribute food, we can always use help. We have a great time feeding the masses.

Contact Jan or Tim Redman, or any of the team you see on Sunday morning, if you would like to become a member of this ministry. Remember as Father Jason has said many times, "coffee is one way God shows He loves you!"

Building Care – Roy Barker

We are blessed at St. Patrick's to have a group of parishioners who share their time and talent to help us maintain our facilities throughout the year. We are very appreciative of Greg Bell, Tom Carney, Tim Carty, Bill Kamb, Gregg Mambourg, Chris Nelson, and Tom Ruff for their gracious and caring support in 2022. Building repair and maintenance issues addressed or supported by the Building Care Ministry team this past year include:

- Completion of the project to convert all lighting in the building to LED, thereby substantially reducing our energy consumption and lamp replacement costs.
- Replacement of the grease trap in the kitchen.
- Repair of leaks at the base of the West sanctuary window.
- Plaster repair & repainting of the narthex.
- Installation of a roof ladder to provide easier and safer access to the HVAC equipment mounted on the narthex roof. Thank you Tim Carty!
- Installation of wire mesh to keep birds from nesting in the sanctuary "dormer windows."
- Replacement of the kitchen sink garbage disposal. Again, thank you Tim Carty!
- Repair and skillful reinstallation of one of our handicap parking signs in the south parking lot. Thank you Greg Bell!

One of our major issues this year was the flooding of the choir room in the basement during an unusual combination of a hard freeze, followed by heavy rains. The carpet quickly began to develop mold, so members of our team emptied out the room, and a remediation contractor was brought in to sanitize the area. Following the remediation, members of the team gave the room a new paint job, after which new carpet tiles were installed by a contractor. Feel free to stop in and look at the renovation!

While our Parish Administrator, Amy O'Neill, may not actually be a member of the Building Ministry Team, she initiates and takes part in all of our Zoom meetings, provides insight on issues at hand, identifies problems, administers and supervises contractors, and generally keeps her fingers on the pulse of all that goes on at St. Patrick's. The Building Care Ministry Team could not possibly function without her. Thank you, thank you Amy!!

We invite you to consider joining this rewarding ministry where we work together to ensure our facility is welcoming to all.

Creation Care - Charlie Horton

During 2022, St. Patrick's completed the work associated with upgrading our lighting to all LED bulbs. This action was done to keep our electric bill lower than it would have been with incandescent or fluorescent lighting.

A few months after the LED project was completed the rapidly increasing cost of electricity caused our provider problems with our contract. We were offered a cash payout to cancel the contract and we decided to take it. The plan is to evaluate a new contract in the Spring of 2023 for our electric power supply. We also again considered solar panels for St. Patrick's but quickly decided that it made no sense until our roof has been replaced.

Garage Sale - Mark Hanes

In 2022 we were able to hold both our Spring and Fall Garage Sales again! These sales enable us to serve God by supporting a variety of charitable organizations through direct donations of items prior to the sale. These sales also help many families who might be struggling by allowing them to purchase quality items for low prices. In addition, we raised more than \$24,000 for the 2022 calendar year for St. Patrick's infrastructure projects. This year we will resurface the parking lot with the proceeds from the Garage Sales. It was truly wonderful to have so many members of the church working together again

this past year. What a great community we have! Our new two-day sale format seems to be working well, and we hope to continue having the two day sales in 2023.

Our next Garage Sale will be this Spring. The tentative dates for the sale are May 5-6 (two days again). The work and preparation will take place the week before these dates. So please mark your calendar to volunteer between April 29th and May 6th and start saving up those treasures for the sale!

Invite Welcome Connect - Kim DeAngelo

INVITE, WELCOME, CONNECT is St. Patrick's Ministry with the theme, "It's the work of the WHOLE congregation" to Invite, Welcome, and Connect guests, parishioners and the greater community to our joyful community of faith. Our monthly newsletter posts encourage parishioners to share St. Patrick's social media posts, attend coffee hours, children's chapel & adult forum, and to wear your names tags to create an environment of invitation, welcoming and connection.

In 2023 we look forward to expanding virtual connections, continuing the Greeter's ministry, and to help the congregation explore their deeper connections with God and one another. Ask Kim DeAngelo if you have any questions about IWC, Fran Montgomery if you're interested in joining the in-person Greeters team and Angel Cinco if you'd like to join the virtual Greeters. We're excited about all 2023 will offer with our programming, events, and all the ways we can enrich our joyful community!

<u>Landscape & Grounds</u> – Cindy Doan

In 2022, the gardens and landscapes were looking fantastic! Heartfelt thanks to our dedicated volunteers, who tended to their flowerbeds and kept them trimmed and lovely. In the fall, an energetic group of about 25 parishioners agreed to tackle some of the needed projects on the garden/landscape to do list. In just about a half day this stellar group got so much accomplished!

Several diseased trees in the parking lot had to be removed and those will need to be replaced this year. As spring of 2023 arrives, it would be great to have a few more volunteers in the gardens; life situations change for current volunteers and sometimes new gardeners are needed to step in. We do now have a Boy Scout Troop who meets at the church also willing to lend a hand on the landscaping.

We are looking forward to what the columbarium committee has planned for the "chapel garden" or church back patio and how our committee can help with this transformation.

Parish Photography - Kim DeAngelo

It's truly an honor to capture the moments in our joyful community of faith. It's a mission that enriches our St. Pat's community while documenting the moments we share. Whether we are sharing in a service or fellowship event, you may see me with my camera out, capturing moments, looking in or within our midst. A child praying or laughing during Sunday School, the blooming flowers in our gardens, a baby splashing in the baptismal font, an outdoor harvest service, the clasped hands of a couple, shenanigans during fish fries, VBS, the giggling during staff photos, the hug of a group...it's these small moments that I feel often define us and create our tapestry. As we are able to gather in person, more and more, I'm looking forward to sharing our stories through photos. I love our community and want to share that love and joy with you. As albums are shared, please use the password "joyful" to freely view/download photos.

To view photos, please contact Kim for the website where photos are uploaded and use the supplied password.

St. Arbuck's - Ginger Coco

St. Arbucks coffee group gets together in Dublin year-round, every Wednesday at 10:00 A.M. Over the last few months, we have welcomed back two of the original members from the original St. Arbucks, started in Marysville approximately 11 years ago. And we have added one new member from the Dublin area. Now we have a core group of ten "Saints." We have changed our meeting location to the Starbucks at The Corners, located at the intersection of Frantz Road and Blazer Parkway. Each Wednesday morning the friendly manager of that Starbucks puts a reserved sign on the largest table and pulls out additional chairs to accommodate all of us.

We listen, support, comfort and share with one another with an attitude of love and kindness and respect. We laugh together and genuinely enjoy being with each other, sharing the highlights of our week and lending a helping hand (or ear or heart) when needed. We have found that when we "share a burden, it's cut in half; and when we share a joy it's doubled."

The Spirit is alive and well and shows up at every meeting of St. Arbucks.

St. Patrick's Day Parade – Amy O'Neill

In 2022, the St. Patrick's Day parade in Dublin was scheduled to return to a traditional parade format. St. Patrick's was registered to march in the parade and plans were made to participate with a decorated truck and walkers alongside. However, due to very cold temperatures and a high chance of rain/snow, the city of Dublin cancelled the parade.

Participating in the parade is a fun way to show your passion for St. Patrick's and an obvious representation of our joyful community of faith. Kids love to wave and pass out candy and it is a wonderful intergenerational gathering to support and spread the love of God to the community outside our walls. Please consider joining us in 2023 as we try again to participate!

The Breastplate - Amy O'Neill & Sarah Immell

The Breastplate is a communication medium that reaches more than 360 families of the church, helping parishioners stay connected with St. Patrick's and the wider Episcopal Church. Most Breastplate publications are sent via email, but a few are still sent in the mail. If you would like to change your method of receiving the monthly newsletter, please contact Amy in the church office. If you would like to contribute to the publication, please send your articles to Amy O'Neill by the 15th of the previous month. Our editor, Sarah Immell, does a phenomenal job of taking this material and laying it out to produce the very readable and esthetically pleasing newsletter you receive each month.

Communication to our members and potential new members keeps the excitement of being a part of our community alive and allows us to keep everyone informed of upcoming events.

Wedding Coordinator - Julie Righter

A wedding is a glorious event for a couple, their families and friends. Weddings at St. Patrick's are especially beautiful because of our lovely, bright sanctuary. The wedding coordinator welcomes and assists the couple and their guests to create a meaningful, spirit filled service. No weddings took place in 2022. We are hopeful that 2023 will be the year that we host several weddings.





Saturday Knitting Circle-Needles

IV. Support and Caring EngagementMinistries in, at and through St. Patrick's where we fearlessly support each other and the broader community.

- Dinner with Friends
- Foyer Groups
- Lay Eucharistic Visitors
- Partners in Prayer
- Purls of Wisdom
- Seasonal Offerings & Special Events
- Second Saturday Knitting Circle
- Stephen Ministry
- UTO
- Wellness Council



Learning to Finger Knit



<u>Dinner with Friends</u> – Bill Eddy

Our mission is to create a strong fellowship environment through numerous social dinner events. These events have different themes based on the time of the year and the needs of our church and community. The Dinner with Friends Ministry Fish Fry raises money to assist with our pledge to Habitat for Humanity. On occasion, other event monies raised go to support other church needs (Youth, Mission Trips, etc.)

Events in 2022 include

- Shrove Tuesday Pancake Supper
- Wayne Holliday Memorial Lent Fish Fry (attendance for 2022 events was over 400)
- BBQs-Volunteer Appreciation
- Other Community/Parish Feedings

Summary of Accomplishment in 2022

2022 marked the 13th year of Fish Fry Events. We have three Lenten season Fish Fry dinners per year. 2022, was the year people came back to church events, and come back out they did! Fact: To date, we have had 35 Fish Fry dinners and served thousands. There is nothing more satisfying than serving others, especially when we are serving our community.

I truly enjoy working with <u>every</u> volunteer. I am thankful for such a great volunteer base, and hope it continues into 2023. I never have to reach-out and beg for volunteers!! In fact, sometimes we have too many! Our volunteers come to these events, I believe, to serve. Serving is about caring and fellowship. We truly have fed the thousands, though not quite the way Jesus did (as written in Matthew).

I encourage you to try volunteering at one of our events. Many have said that the clean-up at the end is the best part! There is a lot of fellowship and laughing. That is why I, and our repeat volunteers, choose this feeding ministry. If you have never volunteered for a ministry and don't have a lot of time, try volunteering for just one Fish Fry, it is only about 2 ½ hours of work. Come and discover why the Body of Christ fills St. Patrick's!

Three Lenten Fish Fry events are scheduled for 2023 and this year will be a real logistical challenge because we are doing two, back-to-back fish fry events. As you probably have figured out, Lent is early this year. During the same week as Shrove Tuesday, we will hold our first Lenten fish fry (Friday February 24th). March 24th and March 31st will be our second and third. **Just one week apart**. That has never been done before.

We are hoping that, based on trends within the economy, our parishioners, and their friends will see these dinner events as an economical way to feed the family while enjoying the fellowship. Food pricing over the last four years has been a challenge due to increased transportation and fuel costs. However, generous cash donations have helped keep our expenses in check.

Foyer - Mary & Randy Edwards

After a couple of years of struggling through pandemic restrictions, St. Patrick's Foyer Ministry is back on track, providing opportunities for socializing and fellowship, building community one meal at a time. The 2022-2023 church year got off to a good start, with more than 24 congregation members signing up to participate in Foyer, an Episcopal tradition in which small groups get together for a series of informal gatherings throughout the year, usually taking turns hosting what is most commonly a potluck

dinner. Participants were divided into three groups, providing everyone a chance to get to know new people in the church, an opportunity especially appreciated by newcomers but enjoyed by all.

Grief Support Group - Becky Stains & Angel Cinco

The new Grief Support Ministry started at St Patrick's in September 2022. We have had 10 people join us for 1 or more of the 4 gatherings we had in 2022. Anyone who has lost their spouse or another significant member of their family is welcome to join us the third Monday of each month at 6:30 pm in St. Patrick's library. We do not provide counseling, rather we gather to offer support, love and understanding to anyone traveling this life's road called grief. We share prayer, simple mediations and stories to help comfort us. We sincerely thank those parishioners who have shared resources with us – they are greatly appreciated and useful. If you know of anyone who might benefit from joining our gatherings, either a member of St. Patrick's or not, please let us know and we will contact them.

<u>Lay Eucharistic Visitors</u> – Kimberly Nelson

Our ministry brings the presence of Christ in the sacraments to parishioners who are not able to attend services. In 2022, our team welcomed several new people to this ministry. We are very grateful to all who serve as visitors, and to the whole community at St. Patrick's. We typically go out on visits every week and stay in touch by phone when we cannot. We pray that we are bringing the loving, caring spirit of St. Patrick's church on all our visits, too.

<u>Partners in Prayer</u> – Tawnya Lewis, Mary Kay Arbogast & Jan Foley-Orosz

In 2022, we continued to send our electronic Weekly and Monthly Long Term Prayer Lists, as well as connect monthly Prayer Partners together. Prayer Partners are pairs of parishioners who pray for each other's more specific concerns and thanksgivings. Call throughs are made for immediate needs. With the assistance of Amy O'Neill, we accept paper requests at church in the Prayer Box, northside table in the Narthex. We also accept requests at pip@pats-dublin.org. Requests are kept confidential and are prayed for by the Partners in Prayer ministry. We appreciate Thanksgiving celebrations as well. Please remember to send updates on submitted requests so that we can keep the lists current and accurate. By joining as a prayer partner, you lift those in need and change lives. Your prayers join all of ours and magnify their impact.

Second Saturday Knitting Group - Deanna Douglass, Annika Russo

Second Saturday Knitting Circle started to try to meet a desire for knitters of all ages and stages to learn from each other, have fellowship together, and bless others with our creations. We started meeting to learn three different ways to knit prayer shawls: needle, finger knitting, and arm knitting. In just a few months, we were able to make and bless many prayer shawls. We took a break for the summer, and started knitting hats together in the fall to bless the ladies graduating from CATCH Court. At Thanksgiving time, we blessed 26 scarves, hats, and mittens. Our future goals are to continue to find groups who would benefit from warm outerwear and use our time together to be grateful for our own blessings and abilities to be a blessing to others.

Stephen Ministry - Amy O'Neill

Stephen Ministry is a group of lay Christians selected and trained by Stephen Leaders to provide effective, one-to-one Christian care to people in need in our congregation or the community. In 2022,

we cared for several people within our parish and in the greater community who requested someone to speak with while navigating life during this difficult time. We remained safely meeting each month either via Zoom or hybrid format with our group so that we could support each other in our caring relationships for others. We also kept track of parishioners who may have become homebound during the pandemic and kept the clergy aware of anyone needing additional support or care. We welcomed a new Stephen Minister to our group this year and maintained a steady group for our monthly supervision meetings. Almost all of our ministers are currently assigned to a care receiver and we are working with the grief support group to help anyone who may need care due to a loss.

The heart of Stephen Ministry is rooted in showing Christ's love by offering an open mind and open heart to listen to the concerns of others. We are always willing to offer support and care for anyone in need of it. If you need someone to talk to or would be interested in becoming a Stephen Minister yourself, please reach out. Our caring relationships are often just as impactful to our caregivers as our care receivers and the friendships developed from our caring relationships can last a lifetime.

UTO - Molly Carty & Bonnie LaFleur

We were able to have two UTO offerings in 2022 and we were able to collect \$503.70 in the Spring and \$349.45 in the Fall. In the past, UTO money has gone to help the church with missions and ministries. In 1981, a grant was given to Father Stephen to pay his salary while he worked in Appalachia. A grant was also given to renovate St. Patrick's kitchen in .

Wellness Council - Lissa Barker & Rose Walker

Lissa Barker and Rose Walker have provided Wellness Words columns for the Breastplate each month. There are a variety of topics, all explaining various aspects of health with understandable and reliable information. We have also provided handouts to the congregation with accurate and up to date information about the pandemic and the tridemic (COVID, Flu and RSV) so that the members of the congregation can make decisions about protecting themselves and their families. We have also provided handouts about the recommended immunizations for adults. In December, we presented a Quiet Day to offer a healthy break from the stress of the holiday time.

The Wellness Words bulletin board was updated once a month before the restriction of attending church in person and provided information on healthy exercise, healthy eating, stress reduction, mental health, pandemic information, communication with persons with dementia, and suggested reliable and accurate websites for people to use to get up to date information for healthy decision making. Since we have returned to in-church attendance, we have had the assistance of several parishioners who designed and implemented bulletin board topics. Many grateful thanks to them for their expertise.

In the coming year, we hope to renew our partnership with Prince of Peace for wellness presentations. This had to be suspended because of the pandemic. We also hope to provide specific outreach for healthy aging topics. We also are happy to offer "coffee hour consultations" if there are questions you have about wellness. Both Rose and Lissa are licensed Registered Nurses. Lissa is a Certified Family Nurse Practitioner; Rose is a community health expert and so we have lots of expertise to offer. We would really love to hear from the congregation about the topics that are of interest. We have a desire to meet health information needs for people across the life span- so please contact Lissa Barker or Rose Walker with your suggestions. We have a box in the church office where you can put your suggestions. Of course, we are always happy to talk with you. Here's to the Best of Wellness in the coming year!



Mission Trip #1



- Adult Formation
- Education for Ministry (EfM)
- EfM Extension
- EfM "Survivors"
- Intergenerational Formation
- Nursery
- Sunday School
- Vacation Bible School
- Wigglers for Jesus
- Youth Ministries



Youth Stations of the Cross



Mission Trip # 2



Vacation Bible School 2022

Adult Formation – Ben Trotter, Alex Carter, and Father Jason

Adult Forum (AF) was led during the 2021-2022 program year by Ben Trotter and Alex Carter. Father Jason joined this team in September 2022 with the beginning of the 2022-2023 program year. AF, which had moved from an 11:00 am-12:00 pm Sunday time slot to 11:30am-12:30 pm in order to accommodate participants' need to return home for the Zoom meetings, returned to the 11:00 am time slot with the new program year. In-person meetings also resumed, beginning in the sanctuary and then moving to the EfM room.

We finished the 2021-2022 curriculum from *Living Discipleship: Celebrating the Saints*, a 2015 publication of the Forward Movement. Participants were given access to weekly Handouts with information on each saint in order to prepare them for discussion. Each session began and concluded with a prayer.

According to the curriculum's introduction (p 1), "Living Discipleship: Celebrating the Saints is a yearlong exploration of the riches of God's glorious inheritance made real in the lives of the [31] saints who have gone before us. The saints witness to us what the life of faith looks like, lived out in real time, and they challenge us to live out our own discipleship more fully and fearlessly. In our journey with the saints, we also learn something of our history as we look at monks, missionaries, prophets, doctors, evangelists, and more, and learn how dozens of different people in different places and times, with different gifts and backgrounds, have taken their place in proclaiming the kingdom of God." Sundays with no AF sessions were: January 2, 2022 (New Year), February 13, 2022 (annual meeting), April 10 and 17, 2022 (Palm Sunday and Easter), and May 8, 2022 (Mothers' Day). A special session on April 24, 2022 was for a Catch-Freedom Ministry presentation. The AF sessions concluded on May 15, 2022.

The 2022-2023 program year began on September 18 with Father Jason leading Session 1 (five Sundays), a viewing and discussion of N T Wright's video series on the Epistle to the Philippians. Father Jason also led a New Comers AF session on October 23. Beginning October 30, Ben Trotter facilitated Session 2 (four Sundays) in which we discussed the book by Rowan Williams, *Being Christian: Baptism, Bible, Eucharist, Prayer.* Alex Carter led Session 3 (November 27-December 18) on Advent Prayer in preparation for Christmas and to conclude the 2022 calendar year. Three further sessions are scheduled for 2023, beginning on January 15 and ending on May 21.

Education for Ministry (EfM) – Susan Jones

Education for Ministry is a four-year program designed by The School of Theology, University of the South based upon small-group study and practice. The aim is to contribute to the education of members and enable them to impact the world around them through practical application of their theology. EfM helps the faithful encounter the breadth and depth of Christian tradition in order to make a positive impact on everyday life.

St. Patrick's continues its vibrant and faith-deepening EfM program on Tuesday evenings (7- 9pm). Typically, our group of 9-12 members and mentors gather weekly during the program year in the education room. Now, because of the pandemic we meet via Zoom. Our diverse group currently consists of members within our congregation and outside. We are looking to encourage additional diverse members to engage in this ministry where we celebrate the dignity of every human being.

EfM Extension – Mary Kennedy

We are graduates of the EfM program that have elected to continue meeting with a focus on sharing, study and prayer. In 2022, we met via Zoom on Monday mornings with a few in person gatherings. We were thrilled to be able to reconnect with many graduates that had moved out of the area. We were also blessed to have new local group members. Our discussion topics are based on group suggestions and this year included Living Compass readings, various forms of Bible study and a look at angels in art. If you are an EfM graduate and would like more information about this ministry, please contact Mary Kennedy.

EfM "Survivors" - Lissa Barker

EFM "Survivors" is a group of EFM graduates who meet once a month on the first Monday at 7 PM via Zoom. We pick a book of interest and then spend an hour or so discussion what we have read in light of our EFM experience and our developing theologies of our lives. Members include some of us who worship at St. Patrick's, and others from other Episcopal churches in the Diocese, Arizona, Pennsylvania, New York, Minnesota who formerly were members of our EFM family. It's all on Zoom. There are no requirements other than enjoying insightful discussions and maintaining connections with those who also enjoyed EFM. There is no dues, no expense other than obtaining a book (that really helps my library), connection with brothers and sisters in Christ. The is lots of great discussion, laughter and insights. If you are interested in joining us, please contact Lissa Barker. Blessings!

Intergenerational Formation - Annika Russo & Team

We finally were able to start hosting more Intergenerational Formation events this spring. In January, we led a #BeTheLightStPats social media campaign to highlight where the light of Christ is revealed in the lives of our parishioners. Videos continued to be posted to help aid in families' investigation of Christian formation. All videos are still accessible through St. Patrick's YouTube page. In February, the team hosted a Valentine's Prayer Shawl making knitting clinic where we learned how to needle, finger, or arm knit prayer shawls. This clinic ended up blossoming into a new ministry! In March, the Intergenerational Formation Team offered virtual opportunities as well as printed opportunities to deepen our parishioners' journey through Lent with a social media campaign as well as providing Journey Through Lent posters and Living Compass devotionals. In April, we partnered with Youth Group to provide a digital stations of the Cross made by the youth. In May, we partnered with the Mother's Day leaders and Children's Formation to host a "Seussical Liturgical" on Mother's Day coinciding with "Parables of Dr. Seuss" in Sunday School and Youth Group 5th grade open house. The summer months switched our focus to VBS and Youth Mission Trips. Please see those articles for more details. In September, we were able to gather together to thank our amazing volunteers who make all these ministries and events possible. We also supported Procter Farm by hosting several Harvest Box pick up locations and farm stands with fresh vegetables, meats, eggs, and Procter swag. In September, a group went to see "The Most Reluctant Convert" at OSU and then hosted a movie watch party in the basement in October to continue to digest C.S. Lewis' famous conversion back to Christianity. Youth Group hosted the annual corn maze adventure with family fun, dinner around the campfire, and a youth-led service by fire-light (and headlamp). In November, we remembered all the saints that have gone before us and pointed the way to God with a banner-making project for the whole parish which beautified our sanctuary rock wall for All Saints' Day. To begin Advent, in November, we hosted an AdvenTea which celebrated Advent customs and traditions of our parishioners both around the world and around our hearths. Here, we created a new backdrop for the sanctuary for the season of Advent. May it continue to draw us closer to God and each other every

Advent for years to come. Next year, we hope to continue to expand our offerings for parishioners of all ages to connect with their faith with each other.

Nursery

The Nursery has reopened as of mid-Fall 2022. It is currently staffed by 2 paid teachers who care for the children ages 0-3 years during the 9:30 a.m. service. It is also offered for any families who would like to attend Adult Forum from 11:00 a.m. to noon. If you would like to help out or become a sub for the nursery when the regular teachers are out sick or unable to serve, please contact the church office. Thank you to Tasia Sicker and Amy O'Neill for volunteering when staff members were unavailable in 2022!

Seasonal Offerings and Special Events for the Parish

Each year we host a variety of special and seasonal events for children and youth, their families, and the whole congregation of St. Patrick's. These inter-generational activities are an innovative approach to faith formation for all members of our community. A number of these include a Parish sponsored meal, activity and/or craft, and a worship service. Additionally, they are a wonderful opportunity to bring friends and extended family to church and share the joy of St. Patrick's with others.

Epiphany Pageant unfortunately had to be cancelled in 2022, due to a wave of Omicron variant. Next year, we hope to be able to offer a live Epiphany Pageant which meets the needs and desires of our parish. We still dream of an intergenerational pageant including small children presenting a nativity tableau and the youth and adults offering a scripted "Feast of Light" drama.

Ash Wednesday- This year, you had options when observing Ash Wednesday. Father Jason provided a drive-thru "Ashes to Go" at 7am and we also had in-person Holy Eucharist with imposition of ashes at 12:00pm and 7:00pm.

The Annual Easter Egg Hunt for children was held on Easter Sunday, April 17th in between the 9:30 and the 11:00am services. Many children and families joined in the fun hiding and/or finding eggs on the church lawn.

A Celebration of Mother's Day and Father's Day honoring the men and women of our parish and the ways in which they embody parental roles was marked by the gift of chocolate for our Moms and Dads make extra by Vicky Bratton and Beth Landers.

Advent Quiet Day was held on Saturday, December 17th from 9:00am to 4:00pm and Lissa Barker led us in a day to escape busyness and holiday pressure by practicing simplicity and the traditions of rest, balance, and contemplation.

Parish Outings. Periodically throughout the year the parish sponsors outings providing an occasion for people to spend time together as the community of St. Patrick's in a broader context.

- St. Patrick's goes to the Ballfield. St. Patrick's celebrated summer by attending Faith Days with the Columbus Clippers on July 8th.
- St. Patrick's at the Irish Festival returned this year! Instead of our U2Charist service, we offered a traditional Episcopal Holy Eucharist with traditional Irish music. Over 100 parishioners and members of the community joined us for this service on the Dublin Rec Center grounds.

Sunday School - Heather Dudash, Karen Mason, Annika Russo

The success of Sunday School 2022 was built upon the small start from the spring of 2022 when Heather Dudash, Karen Mason, and Annika Russo brought back live Sunday School with the Parables of Dr. Seuss for our kids in grades pre-k through 5th grade. This program year ('22-23), we were able to expand into two classrooms to allow our older kids space to do more age-appropriate exploration of the lessons. Since the start of the program year, we have presented a Fruit of the Spirit series where we took inspiration from Old Testament characters like Jacob, Ruth, and Isaiah. We celebrated Advent Around the World and learned about different traditions that celebrated the light of Christ coming into the world.

To end the program year in 2023, we will offer an Epiphany series, "Tell Me the Stories of Jesus," where we will explore the miracles of Jesus as He revealed Himself as God's Son. Our Lenten series will focus on spiritual practices and services projects, SP2 (squared). Once again, we will finish the year with the Parables According to Dr. Seuss and read six of his beloved stories as Christian parables and investigate their meaning from a Christ-centered perspective.

For the '23-24 program year, we are looking to expand our teaching crew. Heather Dudash and Karen Mason will both be transitioning to other education ministries. We are also looking for new ways to engage children and young families, meeting the needs of parents and children alike. Of course, we hope that offering more programming to families and children will appeal to more past, present, and future parishioners, and St. Patrick's will continue to be a place where children can grow into the fullness of Christ's love.

Vacation Bible School - Annika Russo

Food Truck Party VBS was based on Matthew 6:110 (NRSV): "Give us this day our daily bread." This verse reminds us that everything we have comes from God—but it also calls us to turn to God in prayer for our daily needs. We used music, storytelling, science, games, and art to learn important Biblical lessons about God's ability to provide. We used take-home journals to engage our families and learn about how we can become the hands of God, ensuring that our community's needs are met, too. And we enjoyed lots of fellowship time with each other, with our families, and with parishioners through Laugh and Learn, Delicious Mission, food truck picnics, and Family Friday Pizza Party, reminding us that God is meeting the needs of God's people still today.

This huge success last year was all thanks to our incredible parish and our 51 dedicated volunteers. Thank you to our parish donors who made so many aspects of our VBS mission possible with your generosity. As part of your generous gift-card donations, our fabulous youth were able to cook everyday to support some of our St. Pat's feeding ministries. While the teens were hard at work for St. Patrick's feeding ministries, our campers were supporting the Dublin Food Pantry. Each class was responsible for a different item, and through their efforts all week, they collected 250 pounds of non-perishable food items and \$13.89. Congratulations, Campers!!

VBS 2023 will be presented July 17-21! Our goals are to continue to meet the spiritual formation needs of our parish children, youth, and adults as well as appeal to the community by increasing our social media marketing, improving VBS presence on the website, and improve on-line registration capabilities.

Wigglers for Jesus – Annika Russo

In 2022, we started a new program to help reconnect our littlest parishioners to their church-family peers—Wigglers for Jesus. This group meets during the 9:30 service after the Children's Sermon. While the parishioners in the "big church" are hearing the sermon, reciting the Creed, and offering the Prayers of the People, the preschoolers through 5th graders (or anyone who needs to wiggle) recess their cross and process back for the passing of the Peace. This has become a sweet time for the kids to play, get their energy out, and hear about how much God loves them. I thank all the volunteers who have stepped up to lead this 7-minute long ministry each week. Our numbers have grown over the course of the year to seven kids coming back to the Children's Chapel to wiggle. We hope to continue this program in 2023 to continue to build a community within our young children and their parents.

<u>Youth Ministries</u> – Tawnya Lewis, Annika & John Russo, Angel Cinco, Zack Morris, G. W. McCarthy, and Vicky Bratton

In 2022 we continued to strengthen our youth community with Sunday evening meetings for youth in grades 6-12. We met weekly 5:30 - 7:30pm starting with dinner. We incorporated service, adventure, Peer Ministry and formation lessons each month. This program year we are focusing on Job and how he can teach us ways to follow and serve God. We end each week with circle sharing (usually highs and lows) and music. We build God's community through meaningful community-building experiences, engaging study, and relevant learning activities.

Youth Recognition Sunday was celebrated on Sunday, February 27. Paige Dunham and Rebecca Wells, both seniors, offered reflections on what St. Patrick's has meant to their spiritual growth. Members of our youth group assisted in many aspects of the service including altar guild, greeters, ushers, acolytes, lectors and musicians. The prayers of the people were written by the J2A class.

The spring of 2022 completed the Confirmation training for 10 of our youth during our Confirmation Retreat with 3 Youth Sponsors. Nine youths were confirmed by Bishop Price on May 22. Four youths participated in the Rite 13 Ceremony on May 1st.

MINUTES OF A MEETING OF THE ANNUAL MEETING OF THE CONGREGATION OF ST. PATRICK'S EPISCOPAL CHURCH February 13, 2022

The Annual Meeting of the Congregation ("<u>Congregation</u>") of St. Patrick's Episcopal Churchof Dublin, Ohio, a not-for-profit corporation, organized and existing under the laws of the State of Ohio ("St. Patrick's") was held on the date set forth above.

Following notice given to the Congregation and there being a quorum present, each as defined in Article IV, Section 1, of St. Patrick's Bylaws, the meeting was called to order at 11:00a.m., and the following matters were discussed, and where indicated below, resolved or ratified:

1. Opening Prayer

Father Jason Emerson ("Father Jason") offered an opening prayer.

2. Opening Remarks/Review of Agenda

Father Jason brought the meeting to order and thanked everyone attending inperson in the Sanctuary and remotely via YouTube for attending. He explained how to submit questions via the YouTube chat function for those participating remotely. He thanked the vestry for help planning the meeting and Alex Carter, Bill Eddy, Mike Kennedy and Amy O'Neill for helping with the format and technology. He referenced the agenda, then called up Gregg Mambourg to provide the nominating committee report.

3. Report of the Nominating Committee; Vestry, Wardens and Convention Delegates Voting

On behalf of the Nominating Committee - comprised of Gregg Mambourg, Tawnya Lewis, Nancy McCracken, Rondi Purcell and Rick Sicker - Gregg presented the slate of candidates for:

Vestry (select 3):

Vicky Bratton Fran Montgomery Bill Eddy Lynette Palmer

Beth Landers

Wardens (select 2):

Ed Yuhas (Senior) Roy Barker (Junior)

Convention Delegates (select 3, 4th is alternate):

Mary Kennedy Kim Nelson Mike Kennedy Lisa Palchick

Votes were cast by ballot in advance of the Annual Meeting. The Tellers for the collection and counting of ballots were Gregg and Rick. Gregg reported that based on the votes cast, the following were the results:

Vestry: Bill Eddy, Beth Landers, Lynette Palmer

Convention Delegates: Mary Kennedy, Mike Kennedy, Kim Nelson, Lisa

Palchick (alternate)

Father Jason then reported the election of the Wardens: Ed Yuhas (Senior Warden) and Roy Barker (Junior Warden), noting that it will be his honor and privilege to work with them both. He then introduced a video presentation of the financial state of the parish by Treasurer Sarah MacKenzie.

4. The Financial State of the Parish

Sarah McKenzie ("<u>Treasurer</u>"), referring the Congregation to the written materials presented to the Congregation presented St. Patrick's Financial Report. She noted that we successfully moved to the online accounting system in Realm, we successfully completed an external audit for the year 2020, we got a second PPP loan andgot the first round loan and the second round loan forgiven, we hired a new bookkeeper (Stacy Craig) who is working out well, we adopted a new Diocesan-compliant check signers program and we got the Finance Committee up and running.

She reported that we ended 2021 with revenue of \$716,000, \$204,000 higher than the prior year, including \$144,000 from the PPP loan program and \$60,000 more in Pledges and COVID support. Expenses were substantially under budget for the year and less than we had in 2020. We ended the year with \$323,000 in cash which is about 6 months' worth of operating expenses.

The 2022 budget currently reflects \$485,000 in pledges (as of January 29) and includes our expanding some programs and resuming others that had been paused, ending with a deficit of \$27,000 which will hopefully be offset by additional giving.

Wrapping up her report, she noted that as she moves on from her four years as Treasurer, She wanted to extend her thanks to everyone she had worked with and the many who had provided guidance and support to the finance team, the audit team, finance committee, and especially to our new bookkeeper, Stacy Craig.

As her video report ended, a question was asked about whether we may hire additional staff this year, to which Father Jason reported that we have no plans as such at this time due to lack of funds and the absence, as yet, of planning about roles for further staff members. A second question was asked about bringing on a new deacon to which Father Jason requested folks wait on that until later in the meeting.

5. Senior Warden's Report

Mr. Mike Kennedy, Senior Warden, ("Mr. Kennedy") reported highlights from 2021, including successful management of the deficit and all the change experienced by the church. He acknowledged staff members Jennifer Bell and Amy O'Neill for their contributions and support. He spoke about the church's resilience during the pandemic.

He said our most significant accomplishment of the year was the search process and selection of Father Jason, noting the key contributions of the Search and Welcome Teams. He expressed optimism for the direction of the church as we go forward. He thanked his wife, the former Wardens, Vestry, Staff, co-warden Chris Nelson and the congregation for their support through his term as warden. He also introduced our new treasurer for the next two years, Bill Righter.

6. Junior Warden Report

Mr. Chris Nelson ("Mr. Nelson"), after thanking Mr. Kennedy and his wife, Kim for their support of his ministry as Junior Warden. presented the building update report to the Congregation. He discussed the role of the building care team ("Building Team") and the projects they had completed in the past year, including the following:

- Narthex HVAC replacement
- Replacement of two windows in the children's chapel and one window in the basement
- Replacement of the ice machine in the kitchen

• Procured roof repairs above the narthex

He noted that the Building Team was most excited about our energy efficiency work this past year, converting our remaining incandescent bulbs to LEDs. By retrofitting to LEDs, we will reduce our energy consumption by 12,150 kWh each year! St. Patrick's Creation Care team, led by Charlie Horton, is working with the diocese to help support this project which is expected to be completed in early 2022.

He expressed appreciation for the support of Greg Bell, Roy Barker, Tim Carty and Gregg Mambourg for their gracious and caring support in 2021 and to Cindy Doan for her team's great work taking care of the grounds. He also stated that he could not thank Amy O'Neill enough for all she does to keep the entire building in operational condition. On top of all her regular parish administrator responsibilities, Amy is the first person to identify and address concerns related to our facilities.

In conclusion, he made a humorous and well received invite to the congregation to consider joining this rewarding ministry where we work together to ensure our facility is welcoming to all.

7. Highlights from 2012 – Photo Montage

Father Jason noted that 2021 was full of many wonderful activities and events such that the team decided to create a photo montage to help commemorate what occurred. As the show began, he thanks Kim DeAngelo, Alex Carter and Amy O'Neill for putting it together.

8. State of the Parish – direction/vision

Father Jason began his comments by noting that Covid is still with us and that we will remain cautious, even as we re-institute coffee hour activities. He then introduced St. Patrick's new Deacon, the Rev. Vahagn Azizyan and invited him to the microphone to make introductory remarks.

Deacon Vahagn helped everyone better understand how to pronounce his first name by referencing Haagen-Dazs ice cream and noting his name is pronounced "vah-hah-gn", similar to the ice cream! He gave some background on his ministry and family, noting that he and his wife are from Armenia and that his daughter is very active and nearly 5 years old. He thanks Father Jason and Bishop Smith for the opportunity to serve St. Patrick's.

Father Jason returned to the microphone to continue his report. He invited attendees to think of a word or phrase representing something they lament, then asked that they think of something that represents the power of God in their lives. After this, he read Psalm 13, noting that the psalm includes verses of lament and remembrance, much as has been our recent experience as a church. He then said that a key focus as we proceed is continuing to get to know each other and to work with the vestry and wardens to discern future direction. He said that while we do not know the specifics, we will be Christ-centered, Holy Spirit driven, we will honor what we lament, continue to celebrate our memories and that God will surely bless everything that St. Patrick's does as it proceeds as a parcel in His holy kingdom.

9. Expression of Thanks

Father Jason thanked:

- Gregg Mambourg, Nancy McCracken and Rick Sicker for their work on the Vestry;
- Sarah Mackenzie for her work as Treasurer;
- Chris Nelson and Mike Kennedy for their work as Wardens

10. Closing Prayer

Father Jason led the Congregation in a closing prayer.

11. Adjournment

The meeting was adjourned at 11:58 a.m.

St. Patrick's Episcopal Church

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The Rt. Rev. Wayne Smith, Provisional Bishop in Southern Ohio

The Rev. Jason Emerson, Rector Mrs. Jennifer Bell, Music Director

Ms. Amy O'Neill, Parish Administrator

Ms. Stacy Craig, Bookkeeper

The mission of the Episcopal Church is to restore all people to unity with God and each other in Christ. Through the ministry of all the people of St. Patrick's, we pray and worship, proclaim the Gospel, and promote justice, peace, and love. In all we are and all we do, wherever we are, we represent Christ and His Church.

2022 Vestry

Ed Yuhas, Senior Warden Roy Barker, Junior Warden

Alex Carter Lynne Colcombe Bill Eddy Dick Gehman Susan Jones Beth Landers Lynette Palmer John Russo Alex Shields

A Joyful Community of Faith